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ABSTRACT

This data book provides charts and graphs showing educational and financial trends and projections for Howard Community College (HCC). Part 1 examines enrollment trends and student characteristics, including data by full-/part-time status, day/evening registration, minority status, gender, age, average credit hour load, residence, educational goals, and influences on college choice. Part 2 contains data on credit instruction by program type (transfer, occupational, and cooperative), projected programs, student satisfaction with HCC, employers' rating of the preparation of HCC graduates, and degrees and other formal awards granted. After part 3 traces continuing education enrollments, part 4 presents information on HCC faculty, including full-/part-time faculty ratios, student/faculty ratios, and salary ranges. Community use of HCC facilities is documented in part 5. Finally, part 6 presents fiscal data on HCC's operating budget, expenditures, sources of revenue, state aid, instructional costs, financial aid, and tuition income. (UCM)

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Howard Community College

1988-1989 INSTITUTIONAL INDICATORS FOR PROPOSED OPERATING BUDGET

JC 880 164

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STUDENT CHARACTERISTICS

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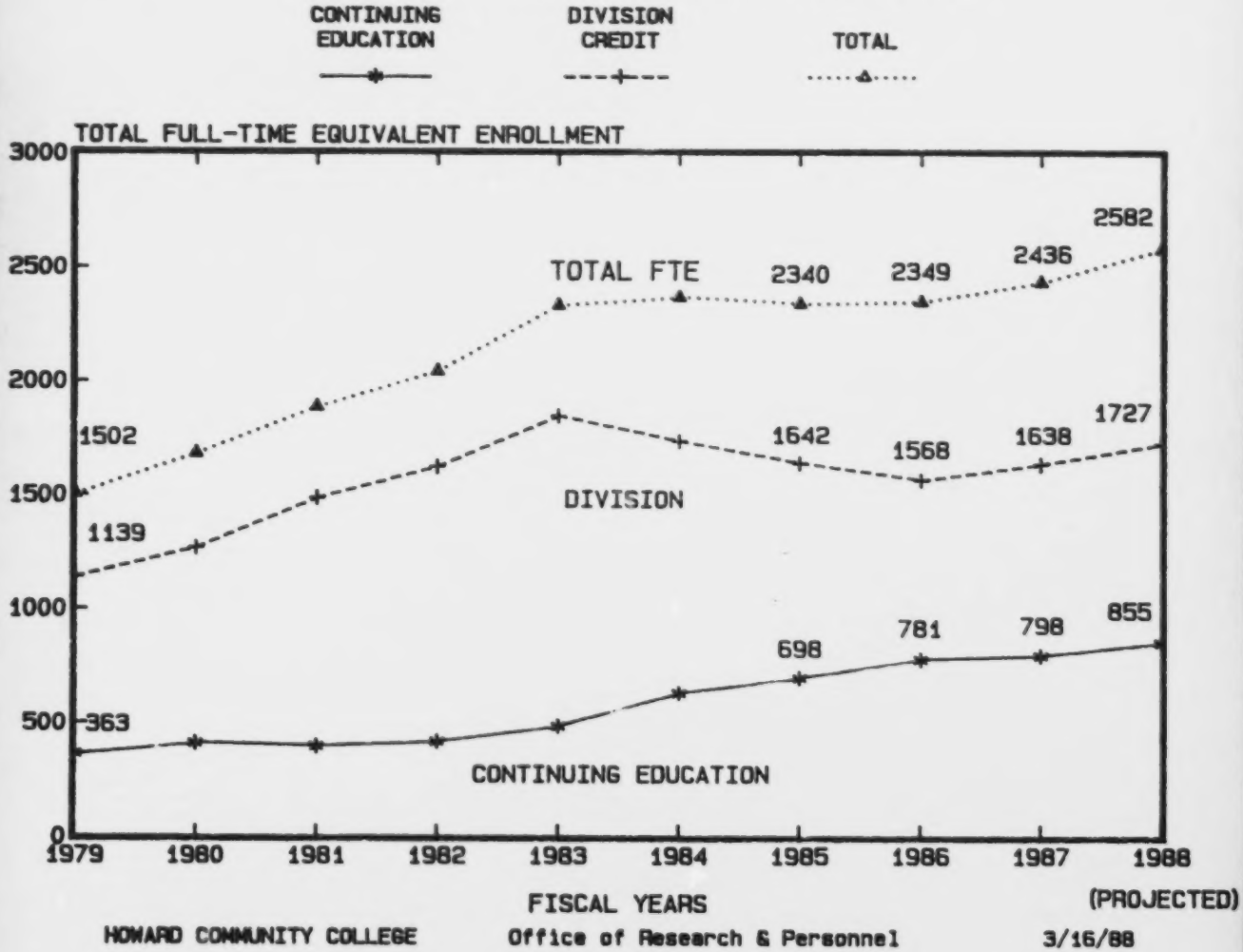

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/16/88

CHART 2

TOTAL FTE ENROLLMENTS AND PROJECTIONS

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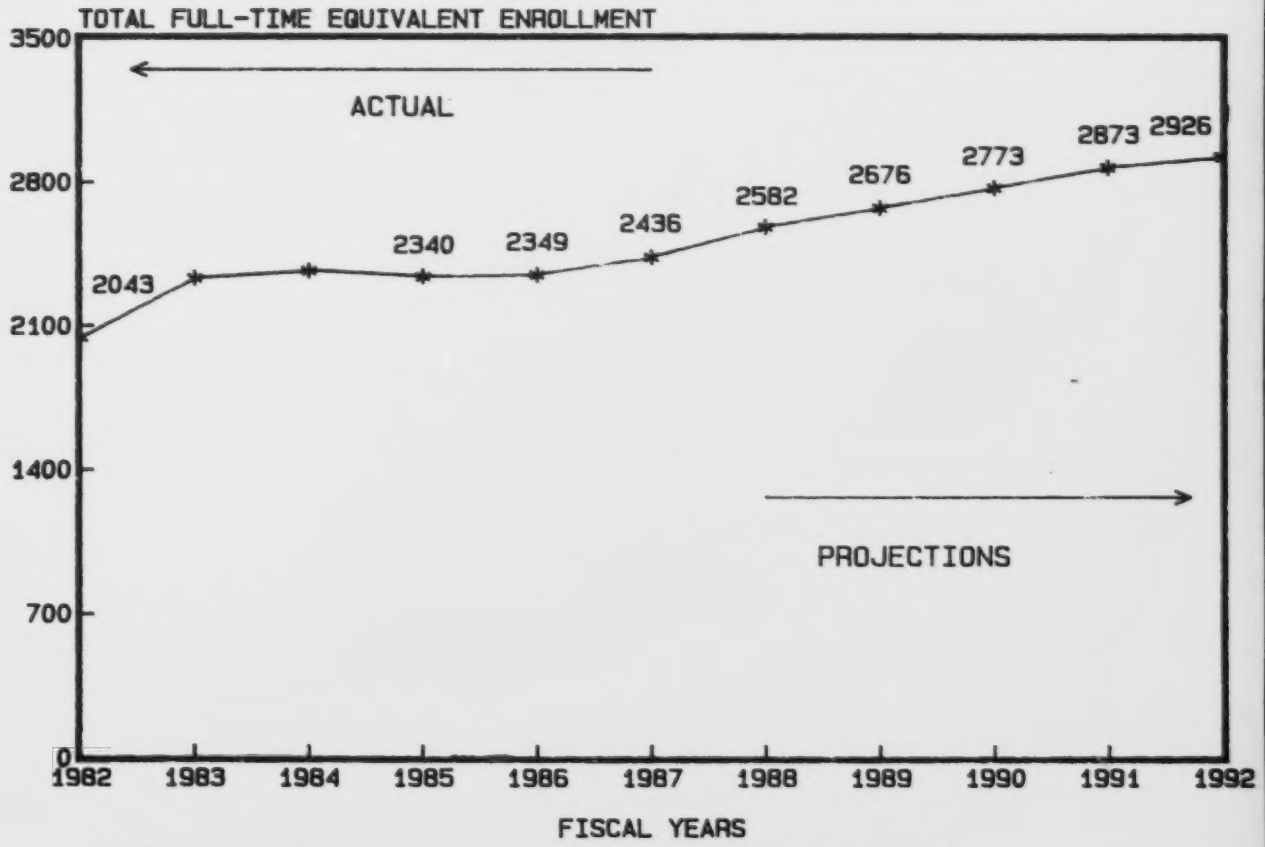

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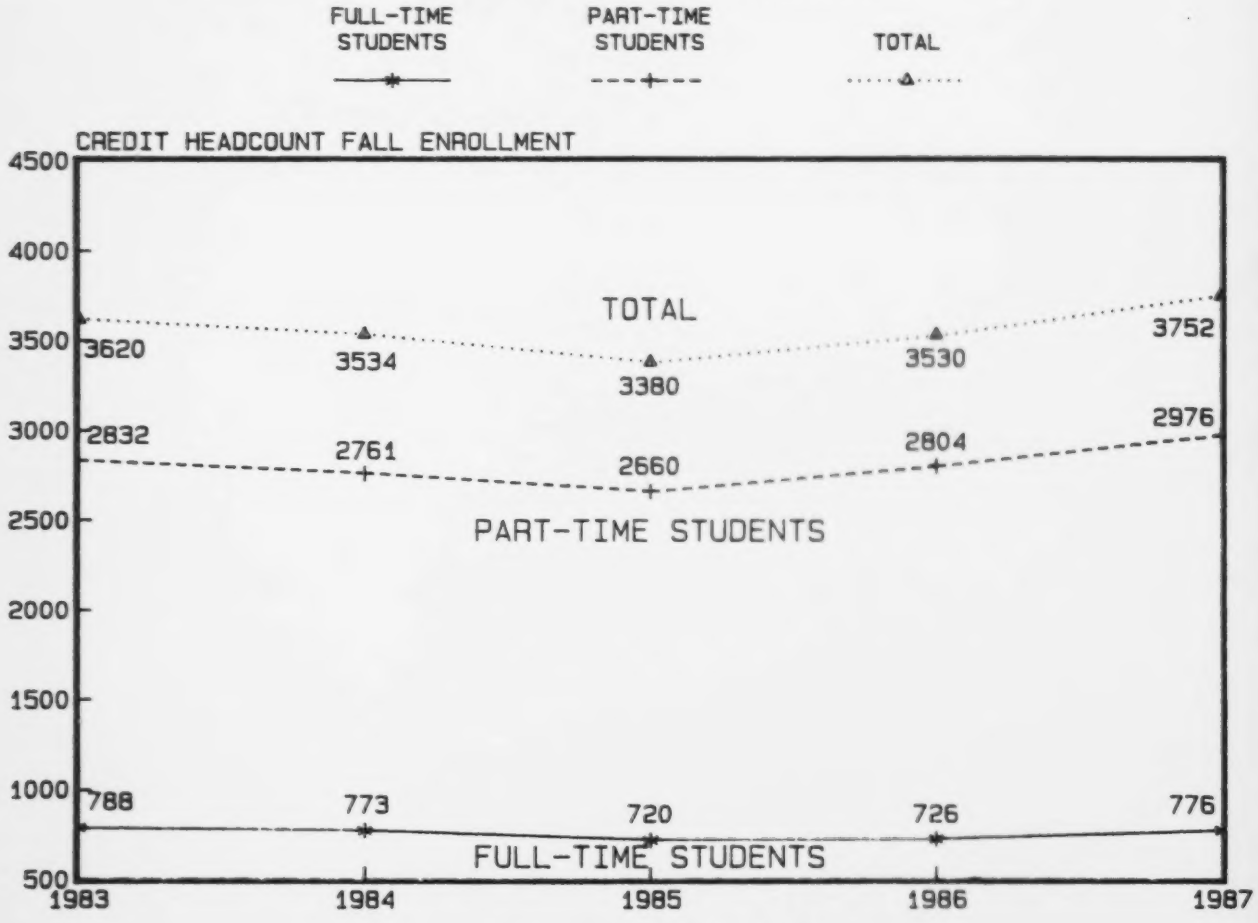
CHART 3

ENROLLMENT BY FULL-TIME AND PART-TIME REGISTRATION STATUS



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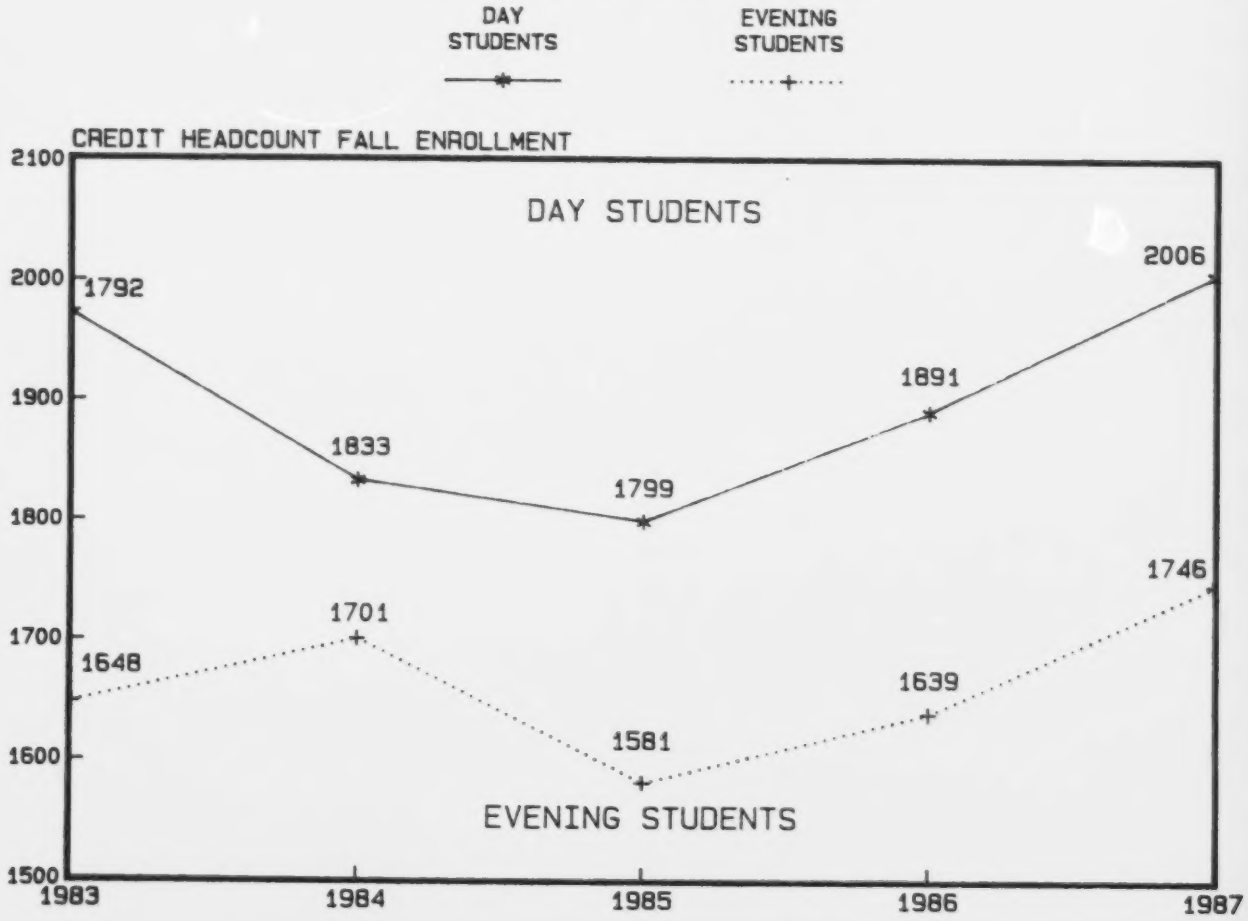

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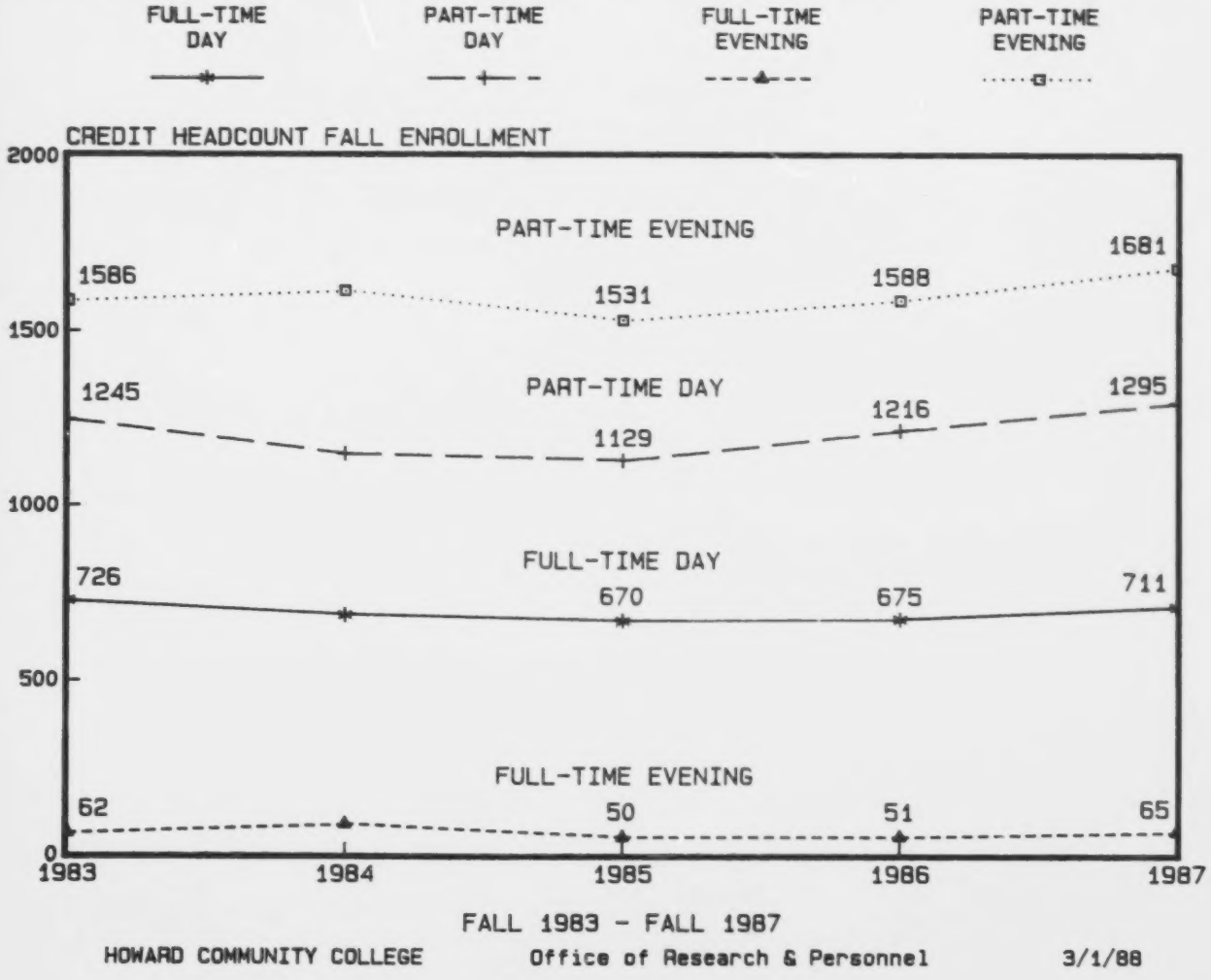
ENROLLMENT BY FULL-TIME - PART-TIME / DAY - EVENING STATUS



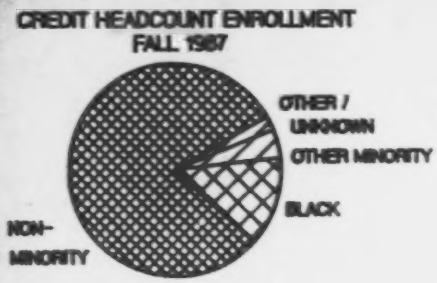
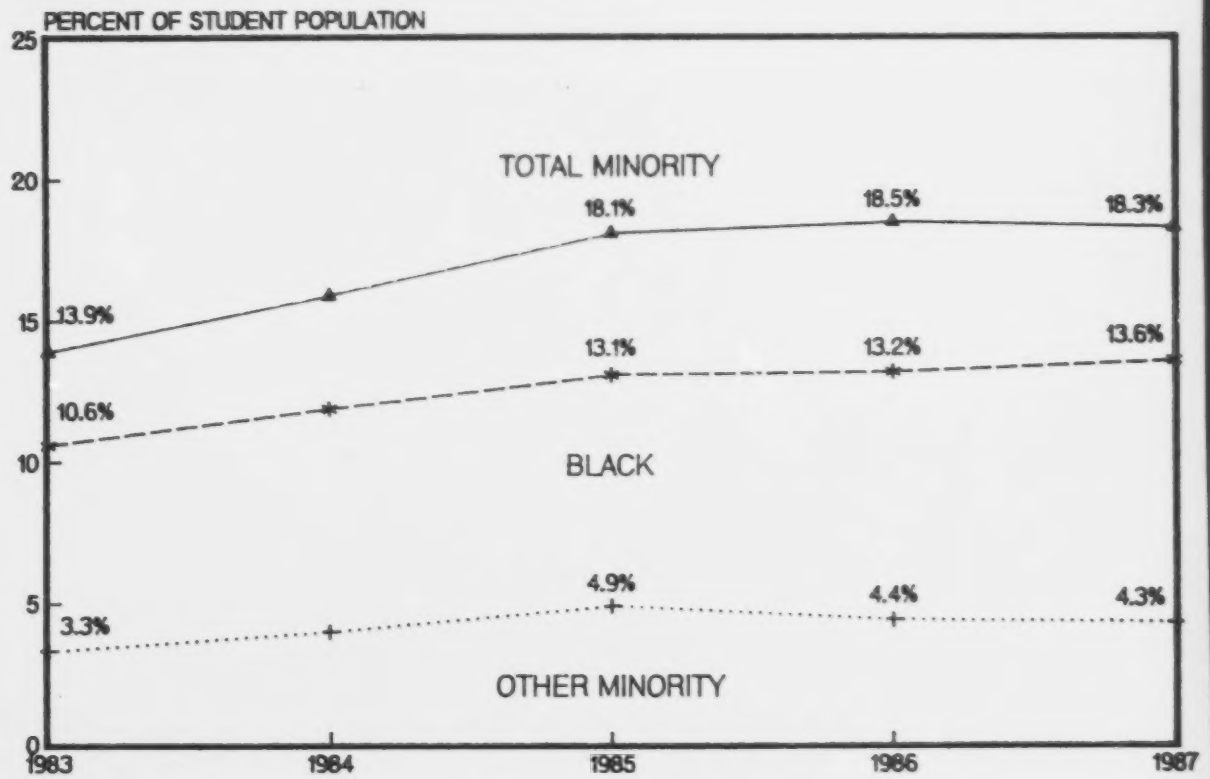


CHART 6

CREDIT HEADCOUNT FALL ENROLLMENT BY MINORITY STATUS



FALL 1983 – FALL 1987

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/2/88

CHART 7
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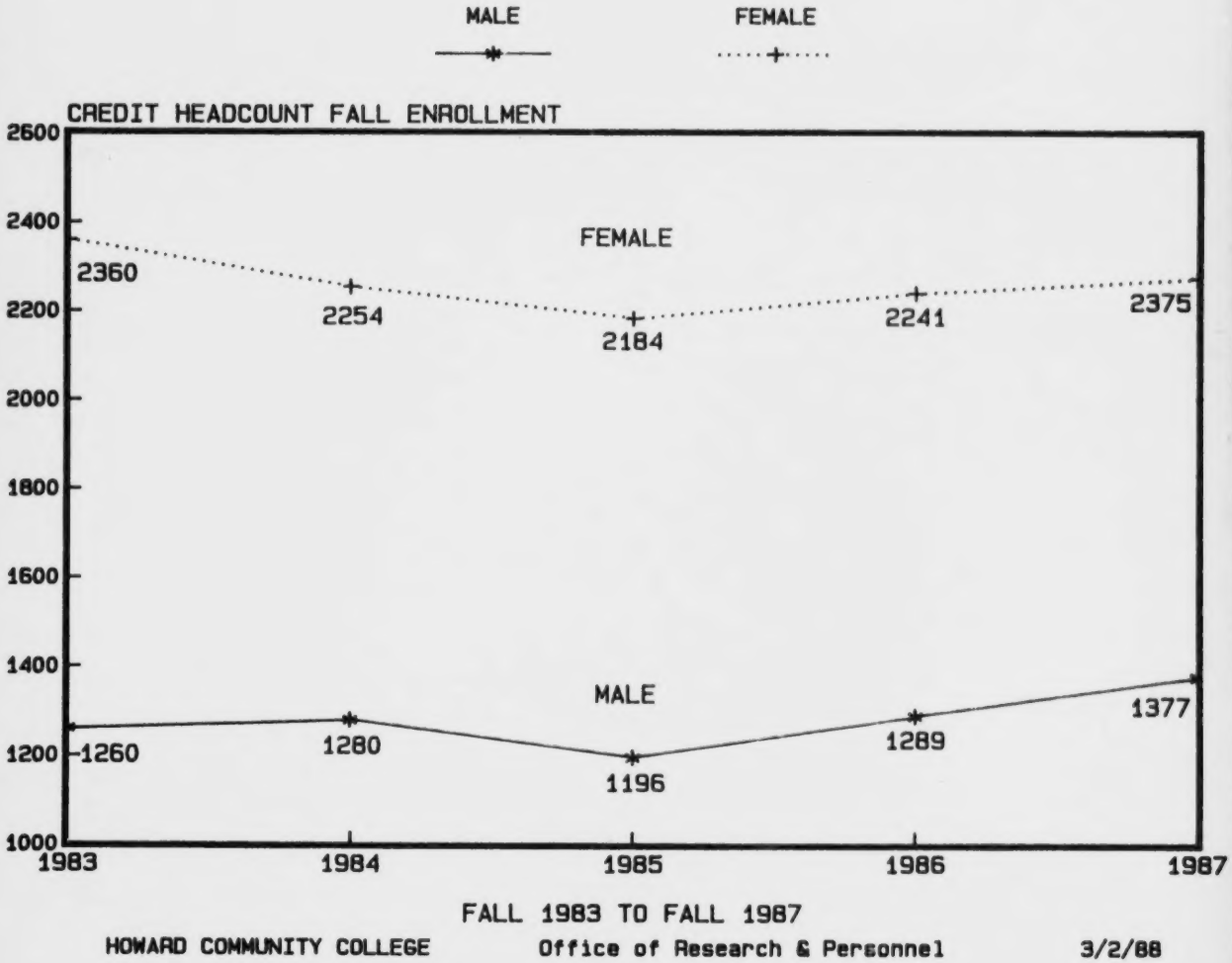

CHART 8

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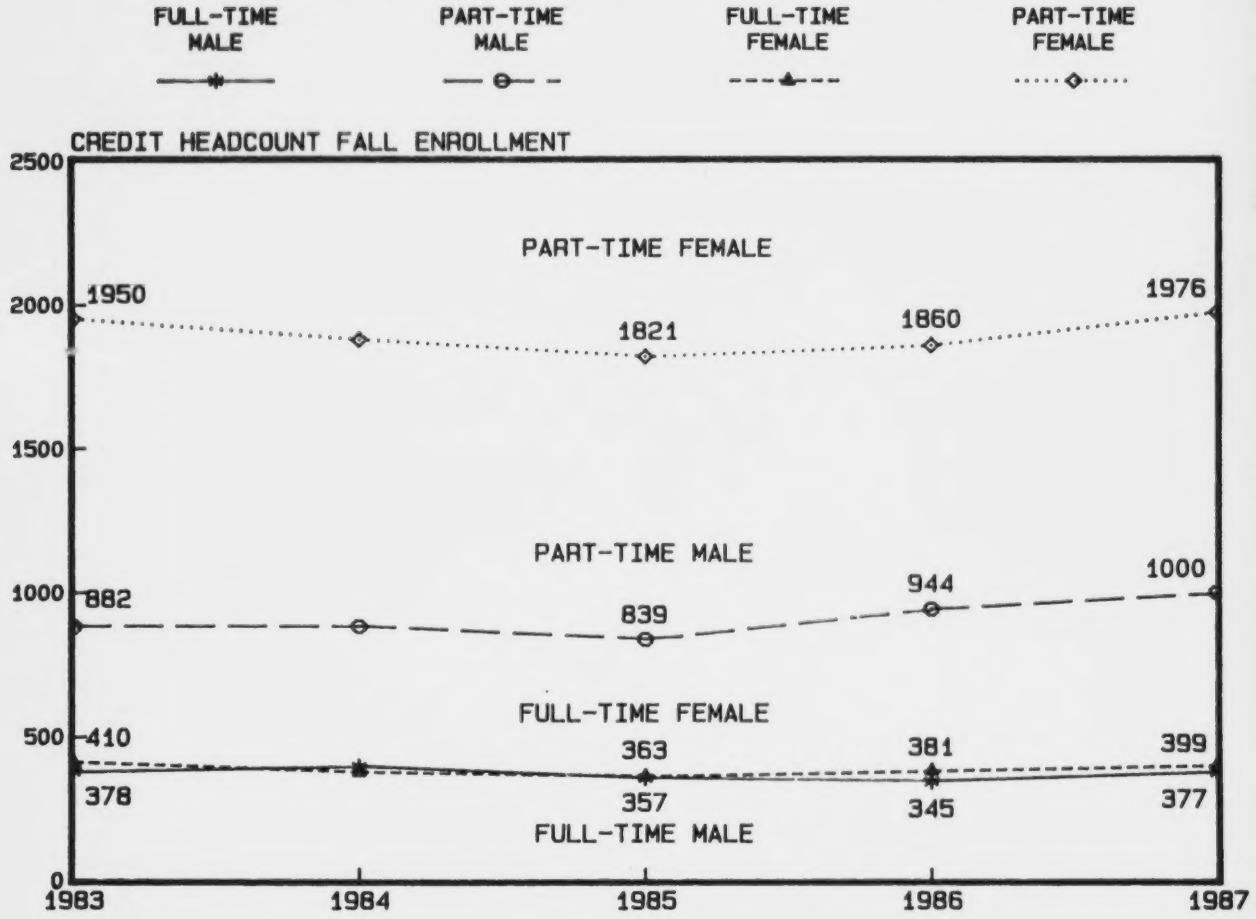
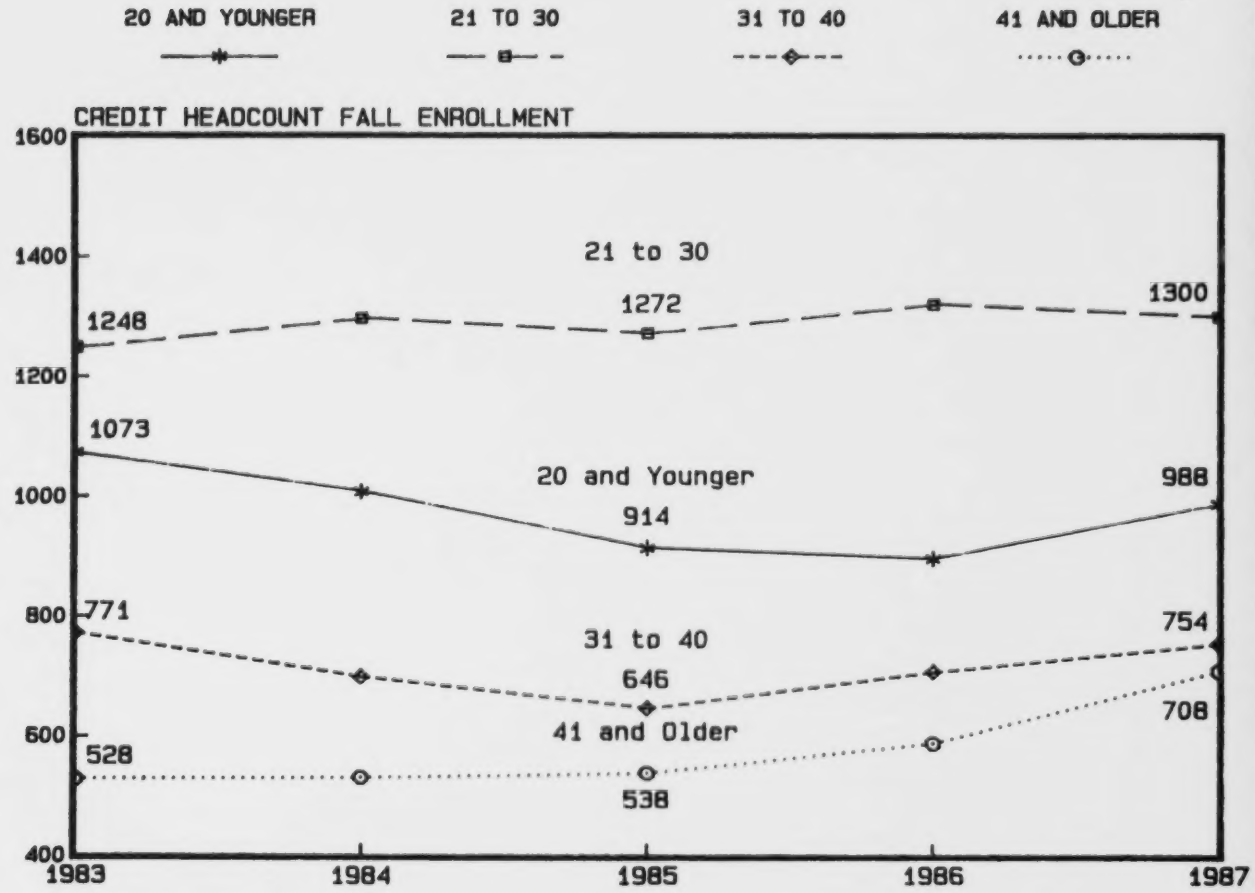


CHART 9

ENROLLMENT BY AGE GROUP



FALL 1983 - FALL 1987

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/3/88

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ENROLLMENT BY TRADITIONAL/NON-TRADITIONAL AGE CATEGORIES

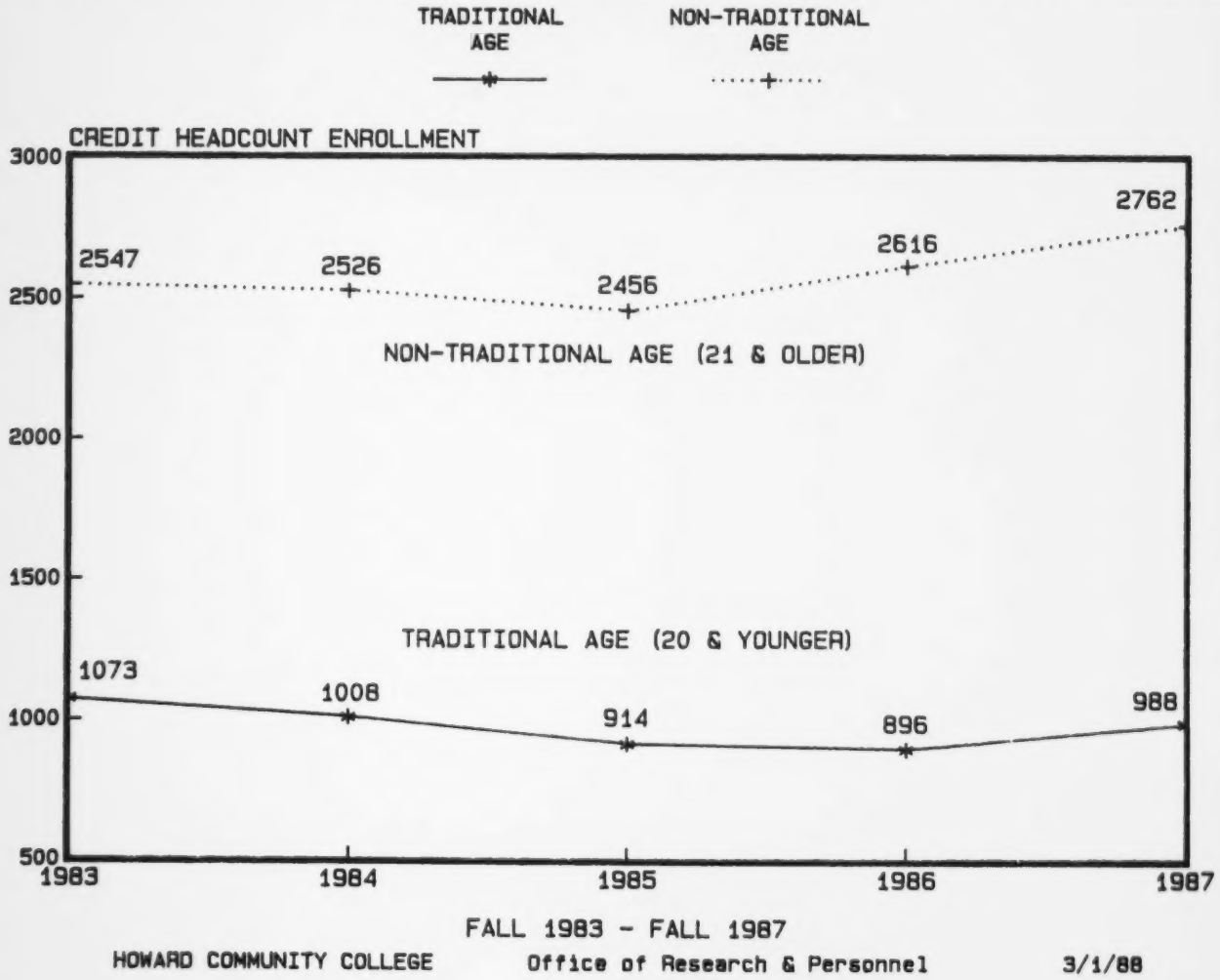
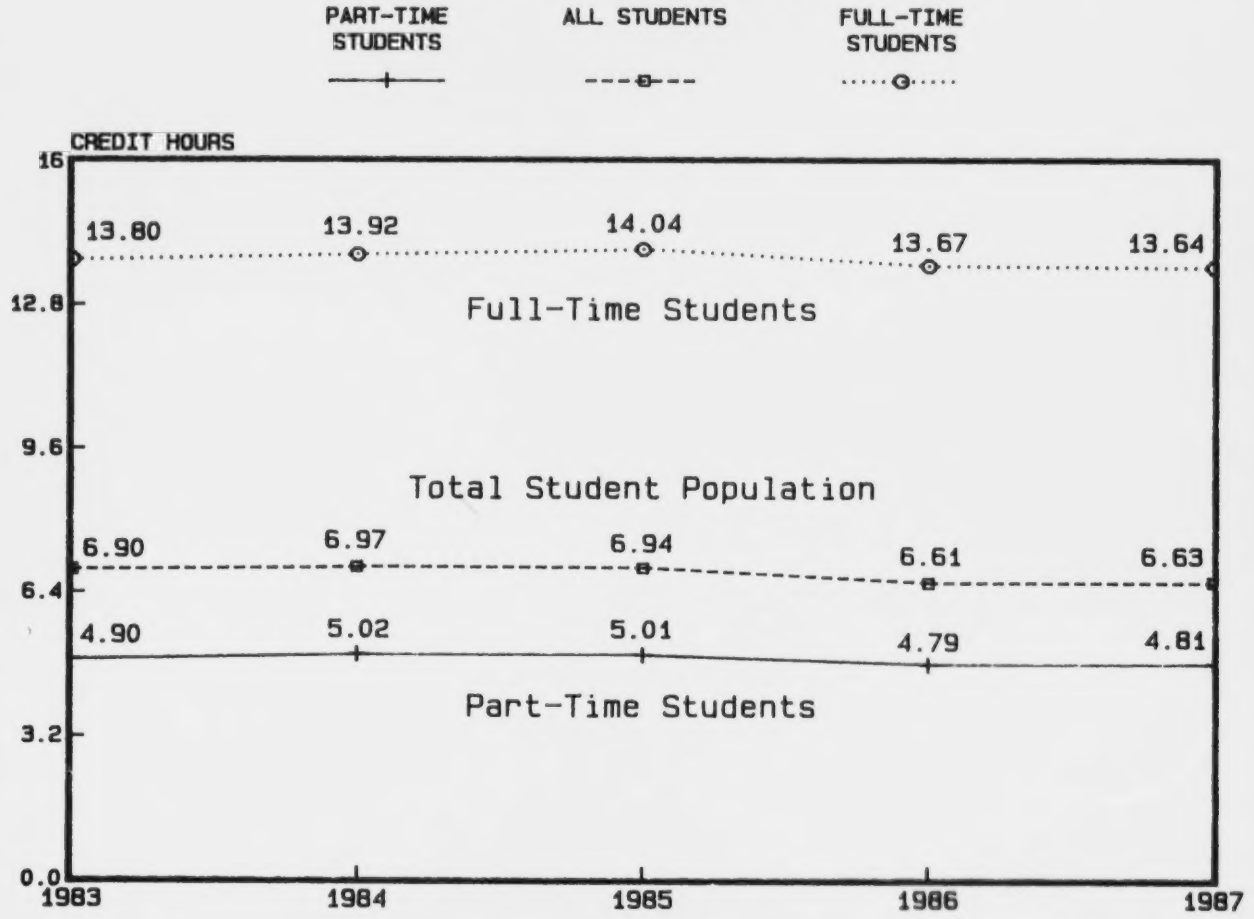


CHART 11

AVERAGE CREDIT HOUR LOAD



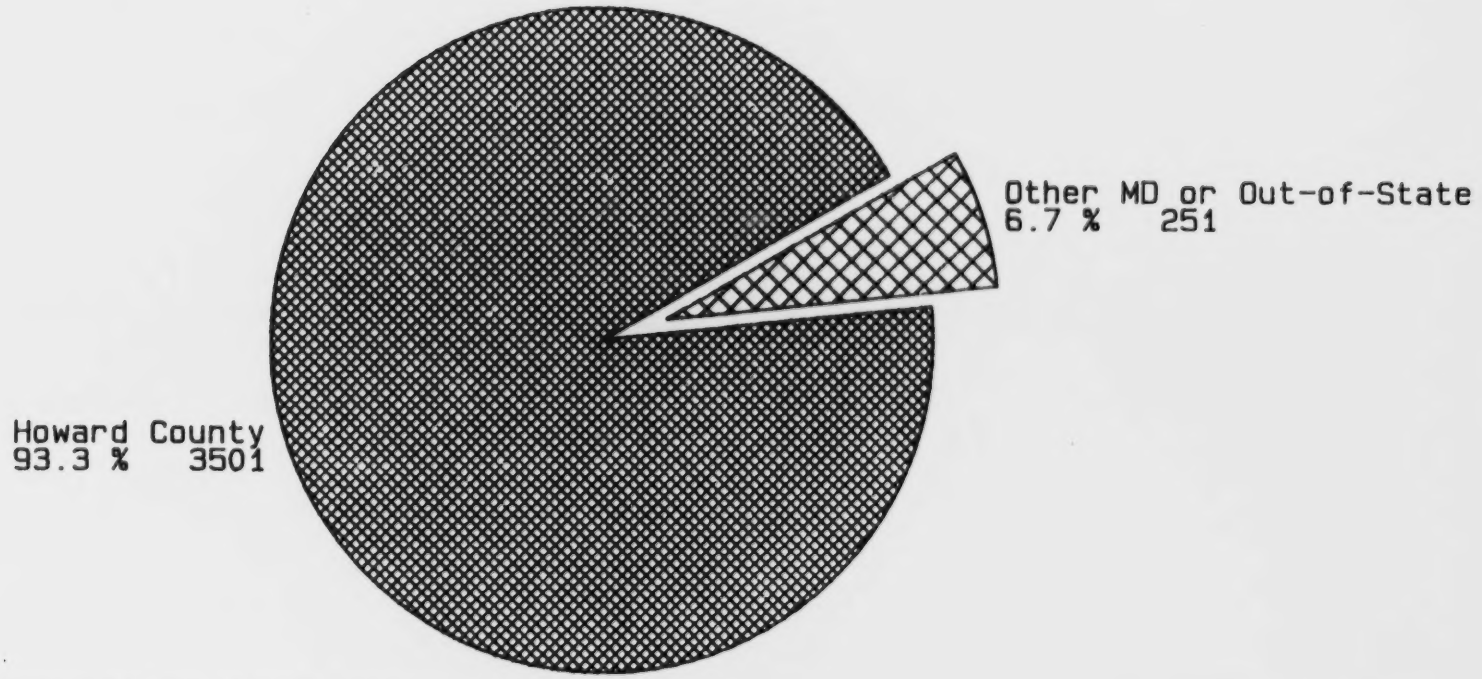
FALL 1983 - FALL 1987

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/3/88

CHART 12

ENROLLMENT* BY RESIDENCE

FALL 1987



Fall 1987 Residence Pattern is Representative of Historical Student Population at HCC.

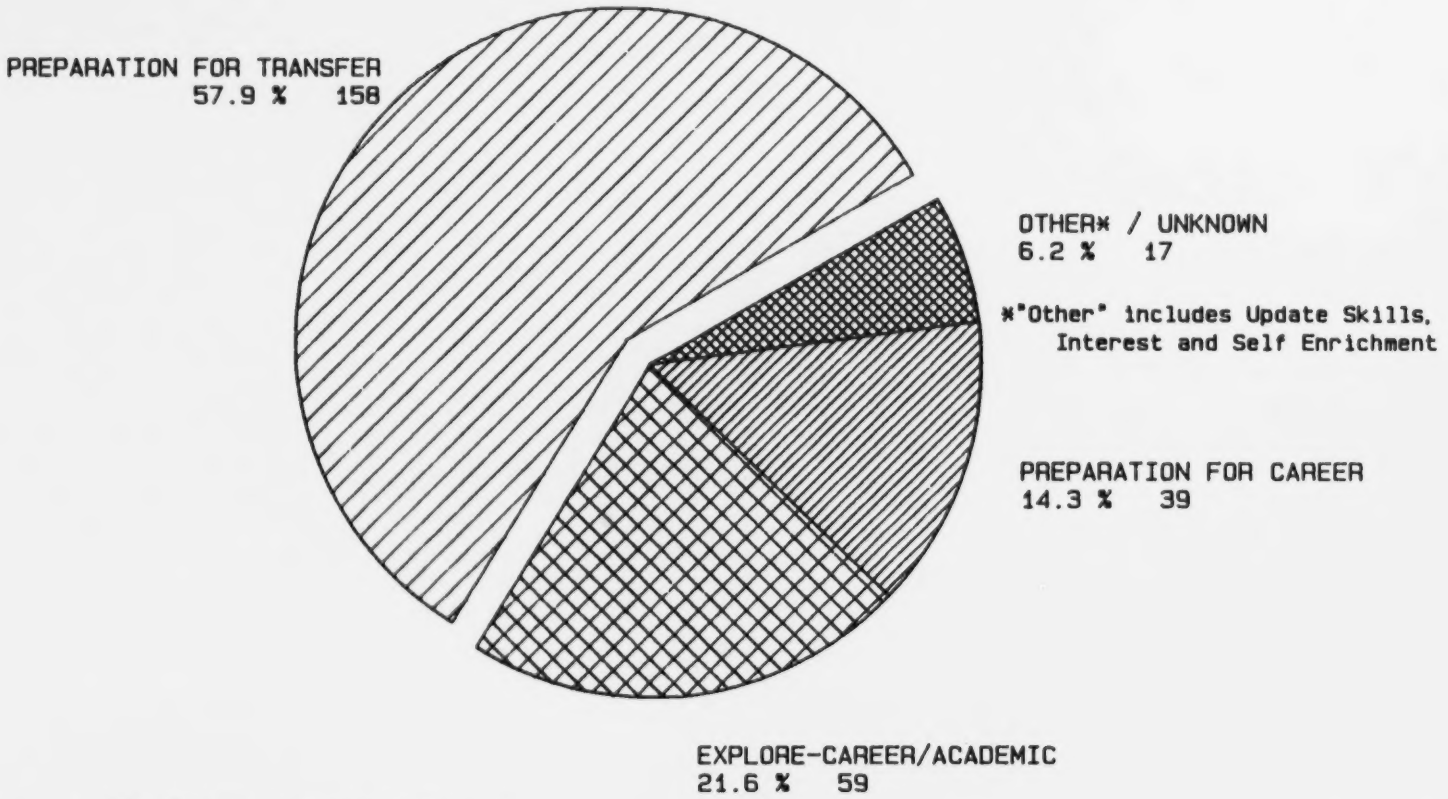
* Credit Headcount Enrollment

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/3/88

CHART 13

PERSONAL GOAL UPON ENTERING HCC

RATING BY ALL FY86 GRADUATES



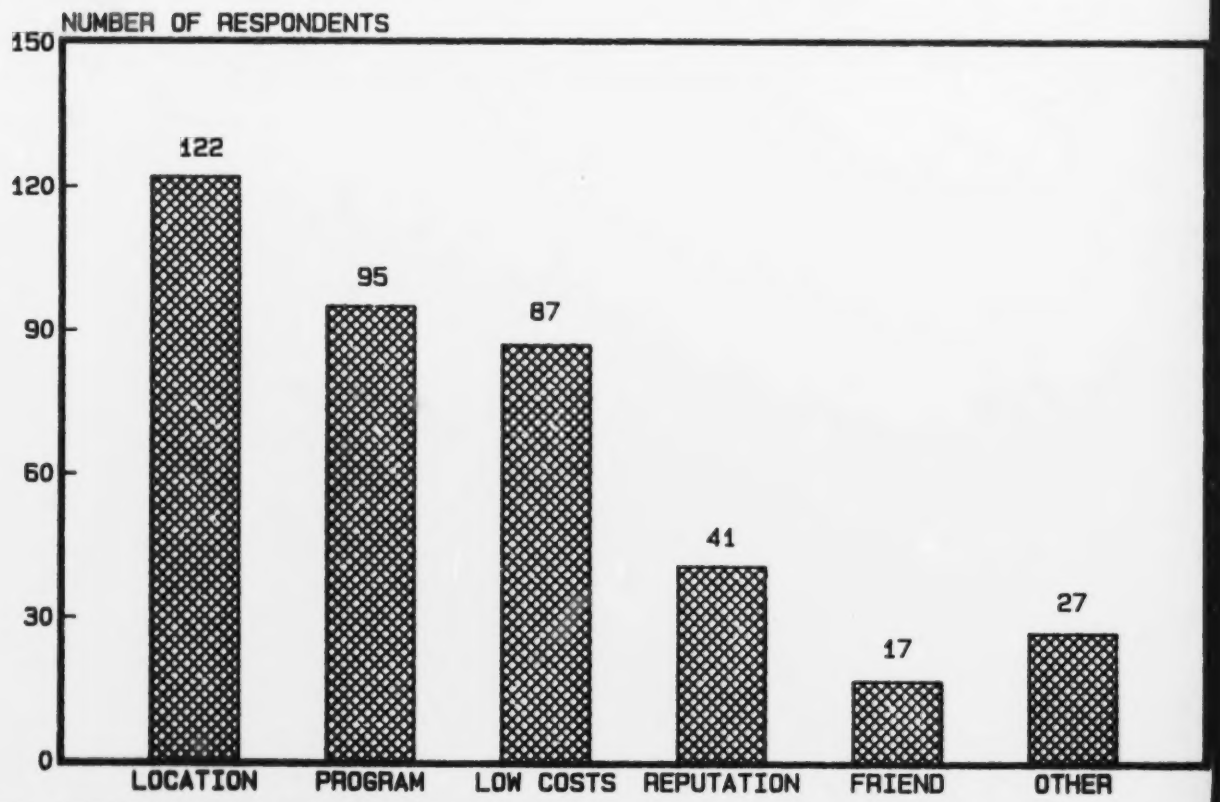
From Follow-up of 1986 Graduates Research Report

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/31/88

CHART 14

REASONS FOR SELECTING HCC

RATING BY FY86 RESPONDENTS TO FOLLOW-UP SURVEY

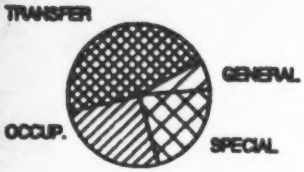


From Follow-up of 1986 Graduates Research Report

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/9/88

PART TWO

CREDIT INSTRUCTION AND DEGREES



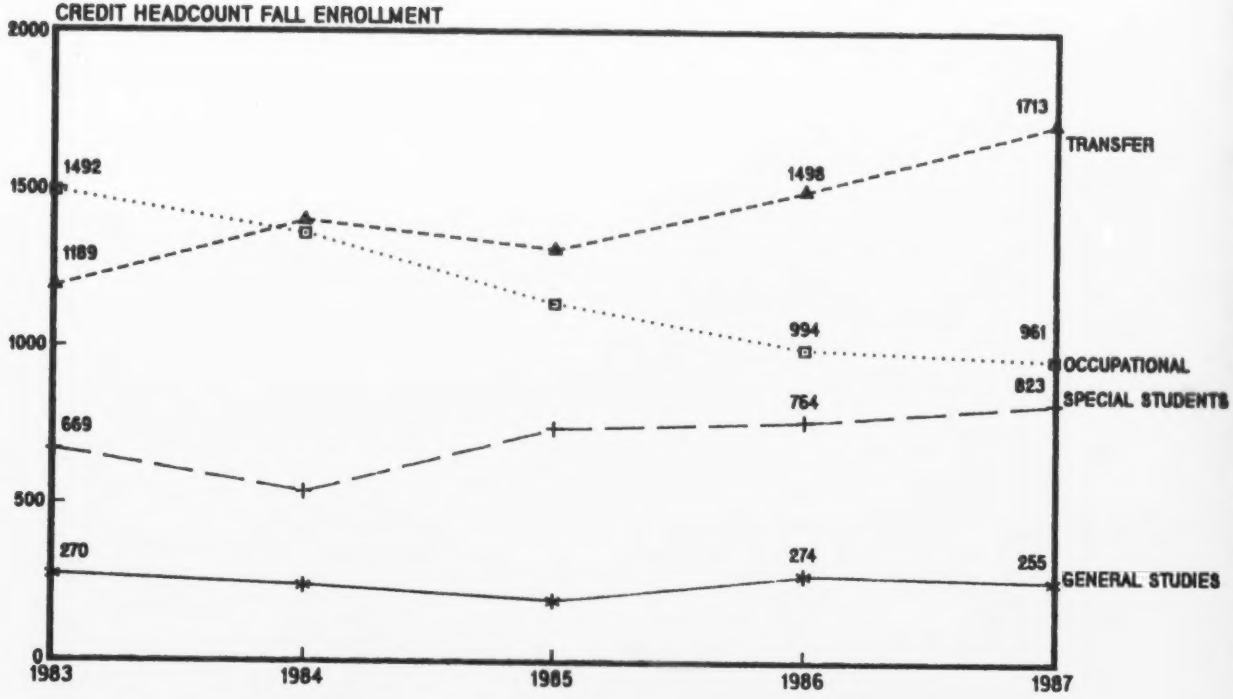
FALL 1987

CHART 15

ENROLLMENT BY PROGRAM TYPE

GENERAL STUDIES — SPECIAL STUDENTS — TRANSFER PROGRAMS — OCCUPATIONAL PROGRAMS

CREDIT HEADCOUNT FALL ENROLLMENT



FALL 1983 - FALL 1987

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/4/88

CHART 16

TRANSFER PROGRAM ENROLLMENT

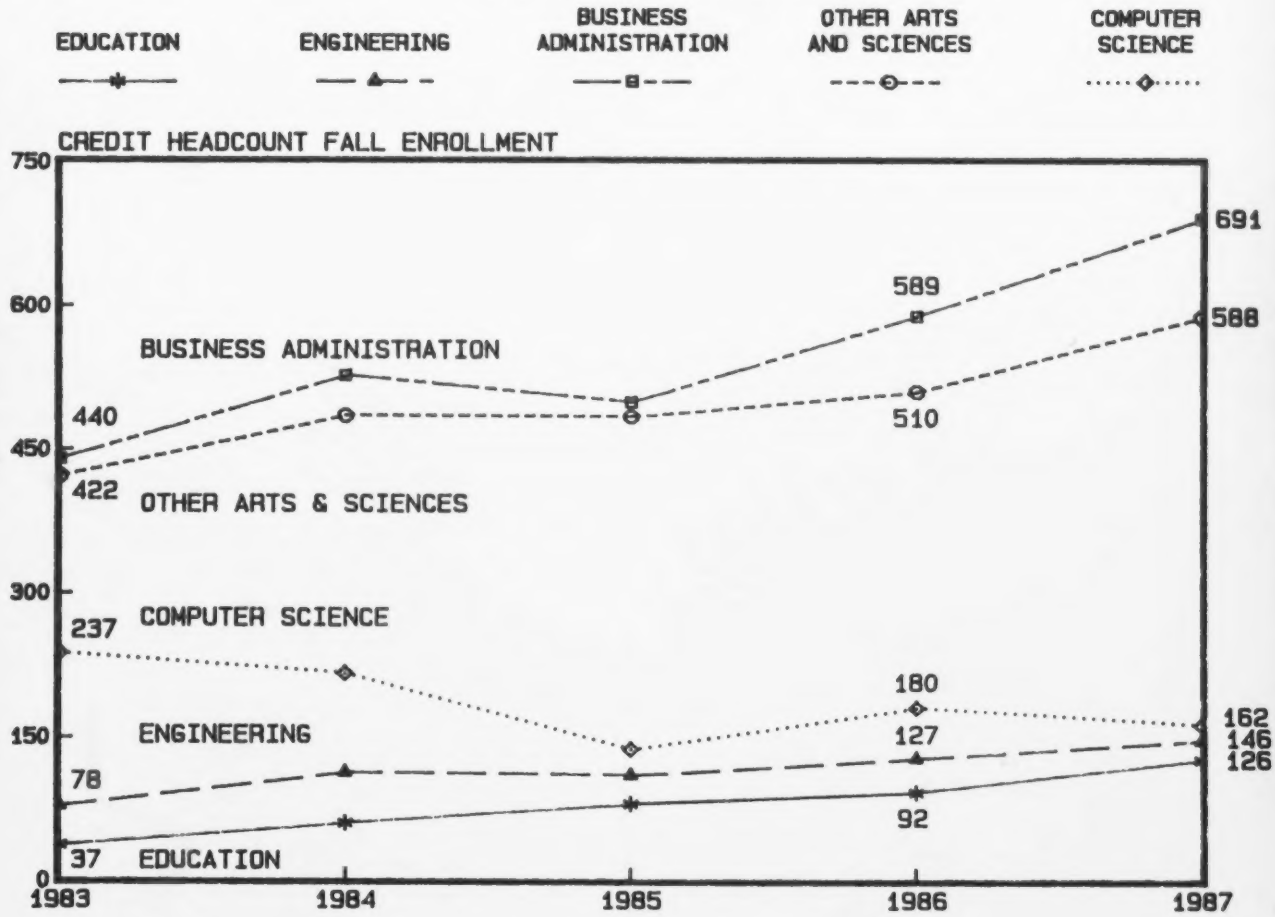


CHART 17

OCCUPATIONAL PROGRAMS

FALL 1983 - FALL 1987

CREDIT HEADCOUNT ENROLLMENT

CURRICULUM	FALL 1983 Total	FALL 1984 Total	FALL 1985 Total	FALL 1986 Total	FALL 1987 Total
Accounting	178	160	153	150	130
BMET[1]	49	44	36	26	21
Business Mgmt.	215	178	180	176	176
Computer Tech.	*	23	18	33	33
Const. Tech.\Carpentry	16	38	30	10	26
Data Processing	304	226	188	134	109
Develop. Disab.	*	*	4	4	12
Electronics	82	94	56	56	76
Housing Mgmt.	3	2	1	*	*
Nursing	423	368	293	237	215
Office Automation	*	*	22**	17	*
Plant Science	17	36	30	19	24
Retailing	3	3	5	10	9
Sec. Science	180	139	99	108	116
Vision Care	22	48	23	14	14
TOTAL OCCUPATIONAL	1492	1359	1138	994	961

[1]Bio-Medical Engineering Technology

* Curriculum not offered

** Previously included under Secretarial Science

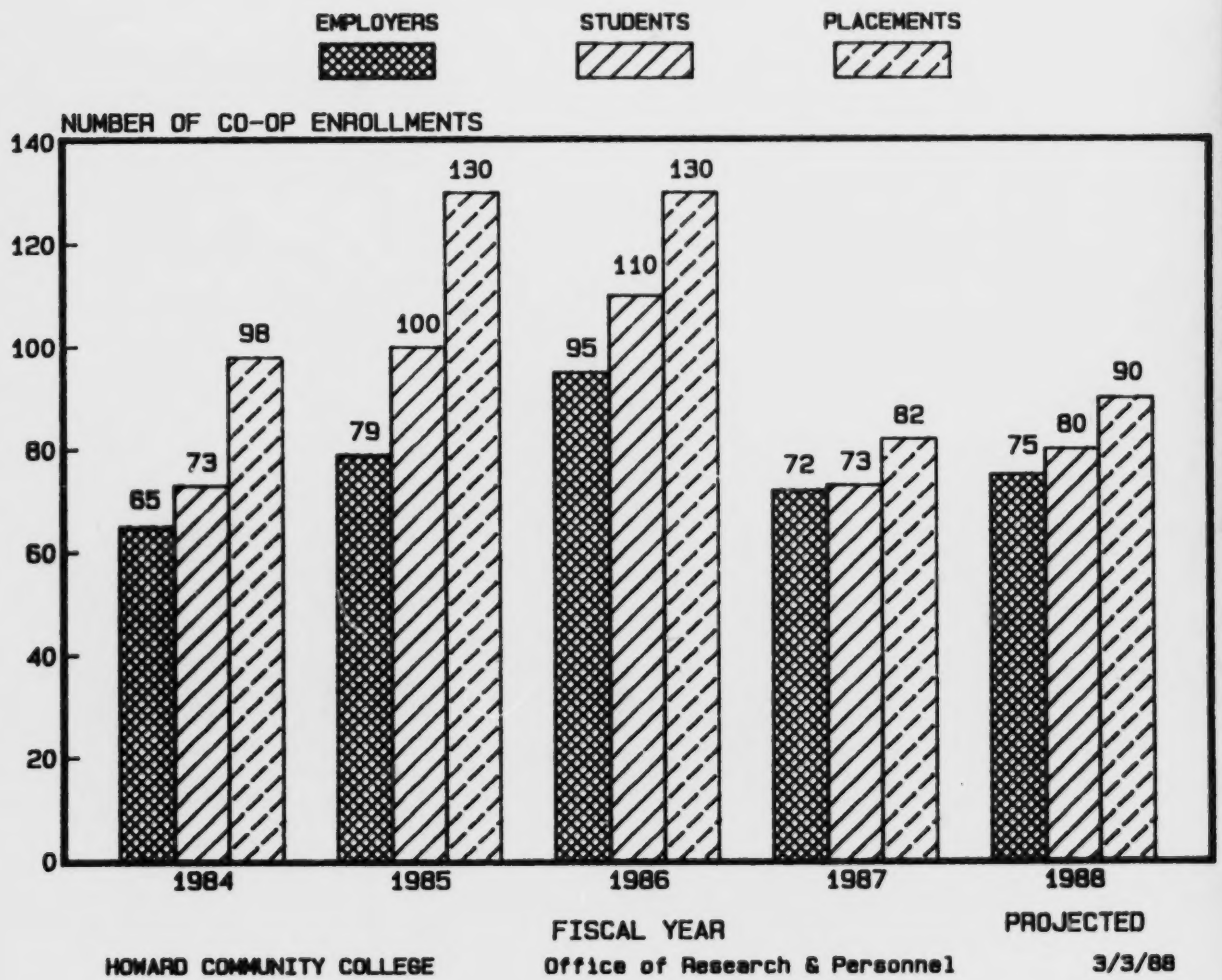
Howard Community College
Office of Research & Personnel

March 15, 1988

CHART 18

COOPERATIVE EDUCATION

Fiscal Years 1984 - 1988



HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/3/88

CHART 19

PROJECTED INSTRUCTIONAL PROGRAMS

HOWARD COMMUNITY COLLEGE

Fall 88

Microcomputer Applications A.A.
Computer Aided Design (CAD) Technology A.A.
Fashion Merchandising A.A.

Fall 89

Manufacturing Systems Technology AA/Certificate
Photography AA/Certificate
Early Childhood Program
Telecommunications Manager
Biotechnology
Mass Communications Program

Fall 90

Industrial Optics Technology
Hospitality Management AA/Certificate
Fitness/Sports Management AA

Fall 91

Health Education AA
Fire Science Technology AA/Certificate

Fall 92

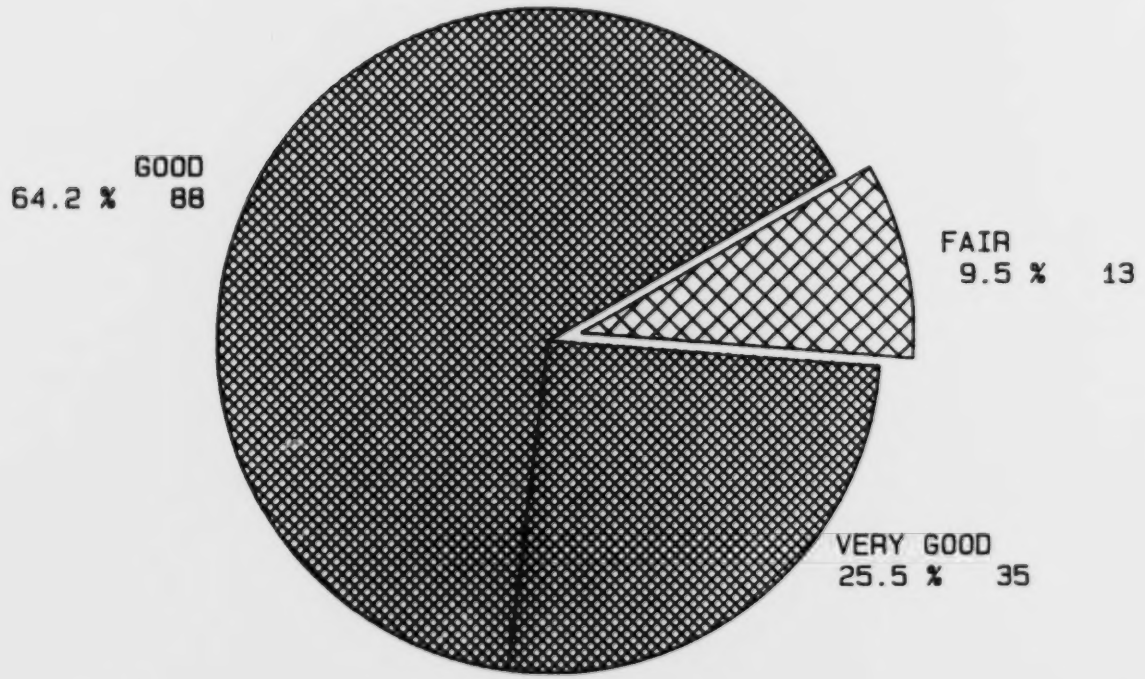
Hazardous Waste Management AA/Certificate
Recording Technology Certificate

SS:3/18/88

CHART 20

OVERALL QUALITY OF HOWARD COMMUNITY COLLEGE

RATING BY FY86 RESPONDENTS TO FOLLOW-UP SURVEY



Note: 1 = Very Poor .7 %
5 = No Response

From Follow-up of 1986 Graduates Research Report

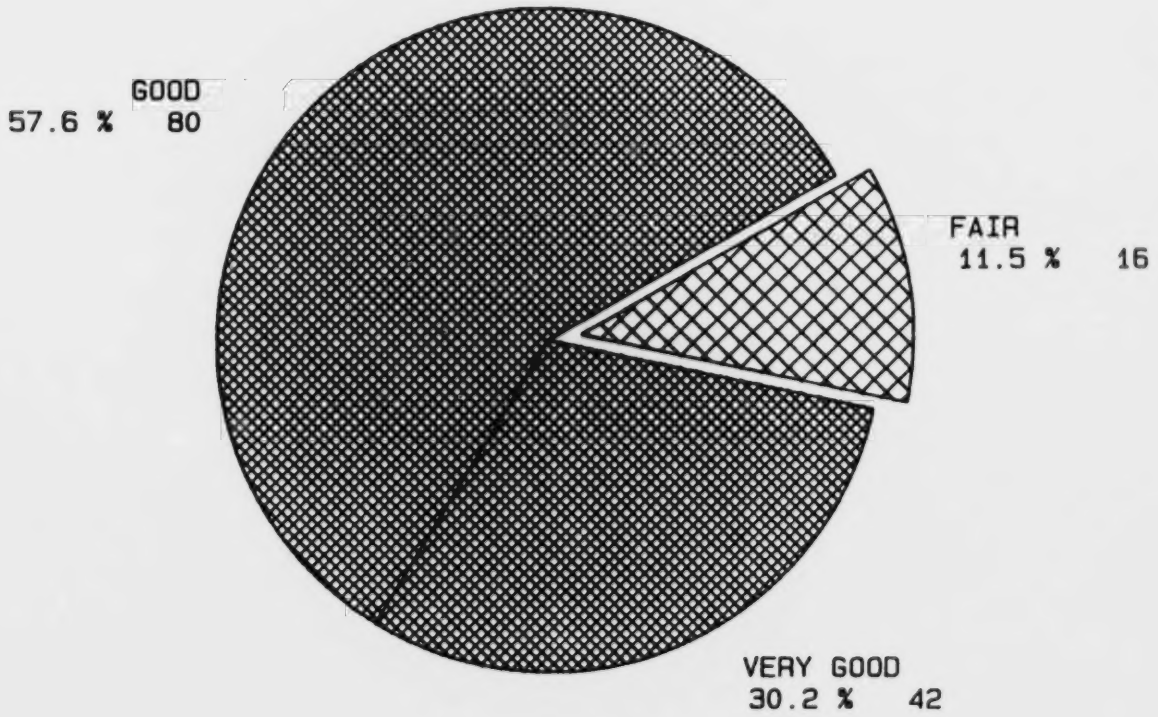
HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/31/88

20

CHART 21

QUALITY OF INSTRUCTION

RATING BY FY86 RESPONDENTS TO FOLLOW-UP SURVEY



From Follow-up of 1986 Graduates Research Report

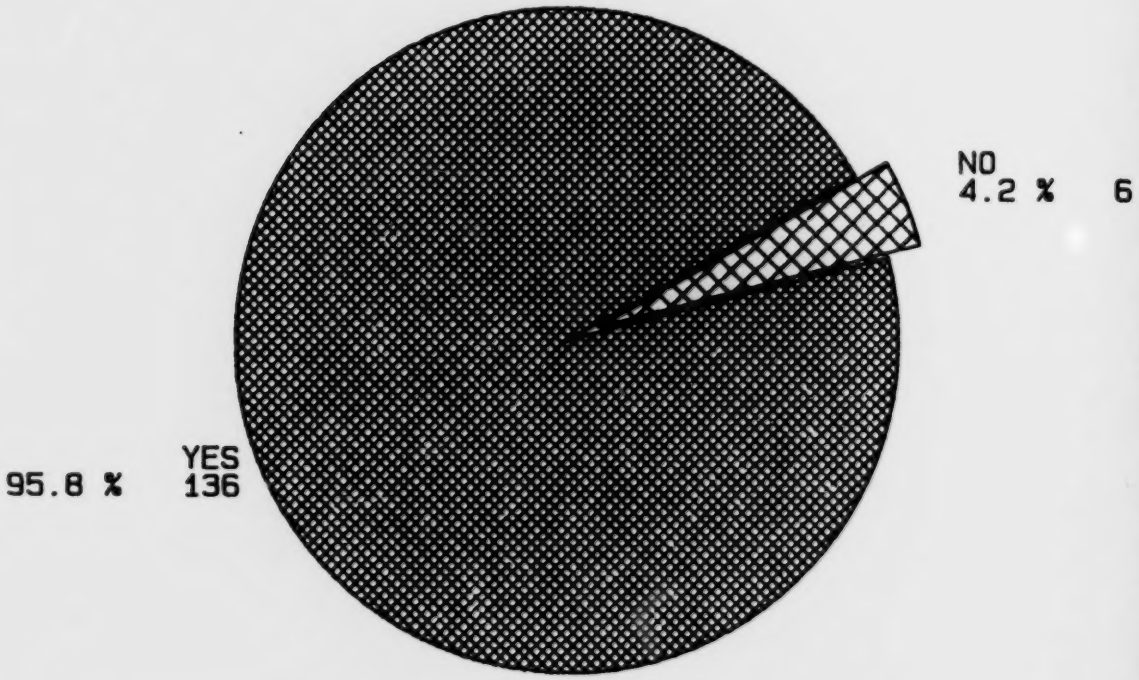
Note: 1 = Poor .7 %
3 = No Response

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/31/88

CHART 22

ACHIEVEMENT OF GOALS AT HCC

RATING BY FY86 RESPONDENTS TO FOLLOW-UP SURVEY



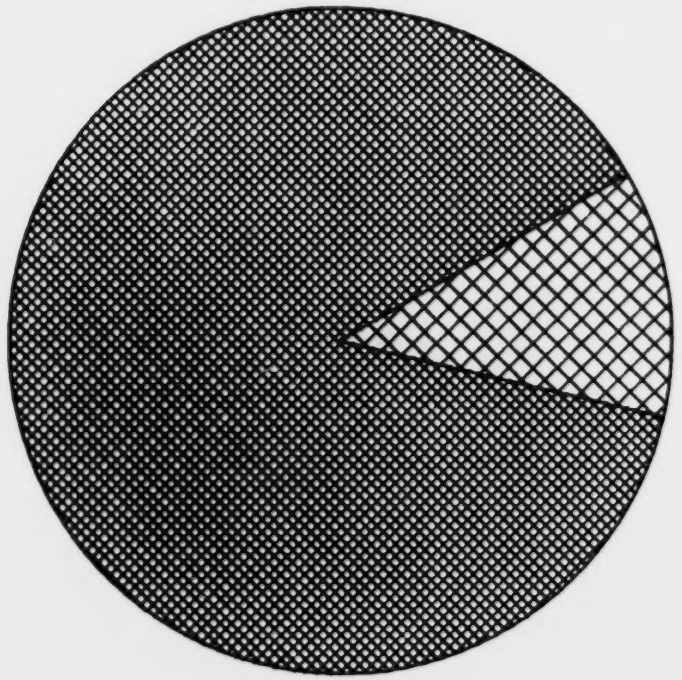
From Follow-up of 1986 Graduates Research Report

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/9/88

CHART 23

HCC PREPARATION OF 1986 GRADUATES

RATING BY RESPONDENTS TO EMPLOYER FOLLOW-UP SURVEY



From Employer Follow-up Study of 1986 Graduates

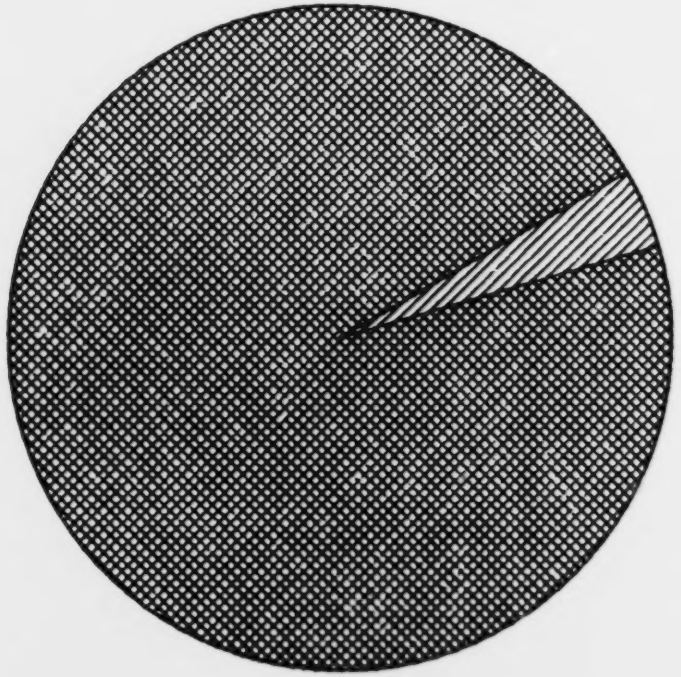
* 1 - No Response

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/1/88

CHART 24

WILLINGNESS TO HIRE ANOTHER HCC GRADUATE

RATING BY RESPONDENTS TO EMPLOYER FOLLOW-UP SURVEY



NO RESPONSE 3.8 % 1

WOULD HIRE ANOTHER
96.2 % 25

From Employer Follow-up Study of 1986 Graduates

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/2/88

CHART 25

SUMMARY OF DEGREES AND OTHER FORMAL AWARDS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1987

College	Certificates (Less than Two-Year)	TOTAL AA Degrees Awarded	Transfer AA Degrees	Occupational AA Degrees	Occupational AA Degrees by Program Area					
					Business Technology	Data Processing	Health Service	Mechanical & Engineering	Natural Science	Public Service
Allegany	62	407	114	293	76	19	137	27	6	28
Anne Arundel	123	626	381	245	73	42	87	33	0	10
Baltimore	73	457	187	270	70	21	95	6	10	68
Catonsville	234	700	364	336	73	67	123	54	0	19
Cecil	16	82	26	56	19	3	28	4	0	2
Charles	64	223	117	106	27	43	36	0	0	0
Chesapeake	53	103	61	42	25	4	5	5	0	3
Dundalk	127	226	96	130	34	20	6	23	0	47
Essex	52	702	403	299	59	53	137	17	0	33
Frederick	22	231	155	76	28	6	26	11	0	5
Garrett	7	61	41	20	9	0	1	1	9	0
Hagerstown	14	324	174	150	37	20	40	29	0	24
Harford	95	322	174	148	56	18	43	6	8	17
Howard	53	210	86	124	30	13	70	11	0	0
Montgomery:										
Rockville	102	552	180	372	160	115	1	38	0	58
Takoma Park	32	215	62	153	12	26	114	0	0	1
Germantown	9	75	40	35	19	11	0	5	0	0
Prince George's	85	917	292	625	291	77	165	32	0	60
Wor-Wic Tech	34	82	3	79	33	7	34	0	0	5
TOTAL	1,257	6,515	2,956	3,559	1,131	565	1,148	302	33	380
Percent of Total AA Degrees		100%	45%	55%	17%	9%	17%	5%	1%	6%

AA = Associate in Arts

SOURCE: Degree Information System
Maryland State Board for Community Colleges Databook, January 1988.

PART THREE

CONTINUING EDUCATION

OFFICE OF CONTINUING EDUCATION

HOWARD COMMUNITY COLLEGE

The next three tables refer to continuing education which includes the following four areas:

I. LIFELONG LEARNING

Offers lifelong learning opportunities through courses designed to address the personal and professional needs of Howard County adults. Courses are held at HCC, in various public schools and in learning centers throughout Howard County. Content ranges from career alternatives and vocational/technical development through historical/cultural explorations and languages to personal development. New options include International Education and a Weekend College featuring credit and credit-free courses.

II. BASIC SKILLS/FOREIGN-BORN PROGRAMMING

Offers free or low-cost classes to Howard County adults (16 years or older) which emphasize reading, mathematics, social and communication skills. Special classes (English as a Second Language) are available for foreign-born individuals who wish to improve vernacular English.

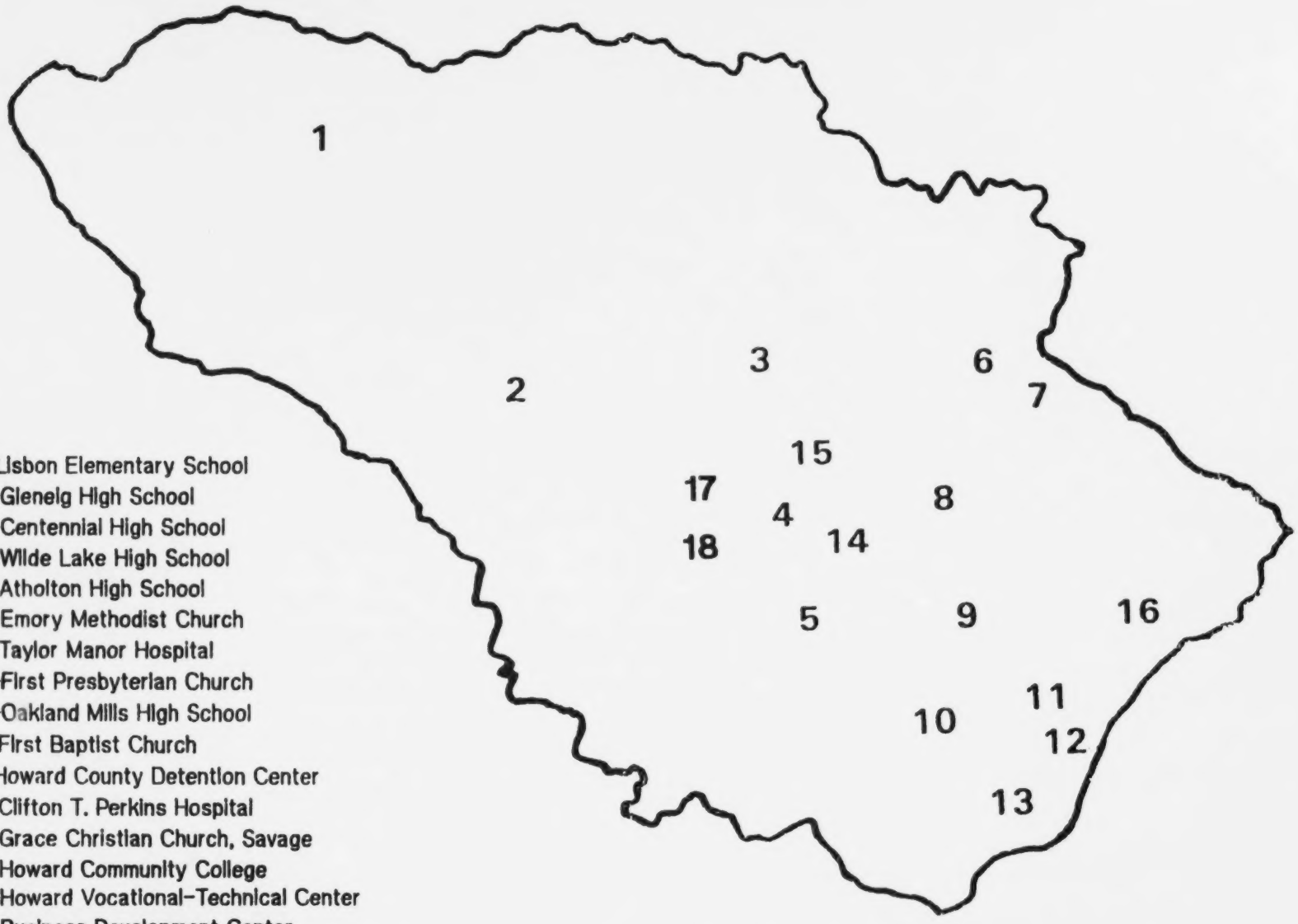
III. CAREER PROGRAMS AND COMMUNITY DEVELOPMENT

This continuing education area includes credit-free courses for real estate, police, nurses, allied health and food service personnel, seniors, professional updates, initial licensure and certification, plus health concerns of the general public. Continuing Education Units (CEU's) are provided for those who need them to maintain a license or employment. Co-sponsorship and course development with institutions, organizations and agencies are expanding areas of growth.

IV. BUSINESS AND INDUSTRY

The Office of Business and Industry designs and offers courses -- both credit and credit-free for the businesses in Howard County. Courses for specific businesses are scheduled at sites and times convenient to their employees, and instructors tailor content to fit corporate needs. In addition, the office co-sponsors the Small Business Training Center with the Chamber of Commerce, offers one-day sessions, and also conducts a series of high technology short courses. A "Schedule of Courses for Business and Industry," distributed to all businesses in the county twice a year, describes these as well as the current business topics also taught through this office.

Continuing Education Sites in Howard County

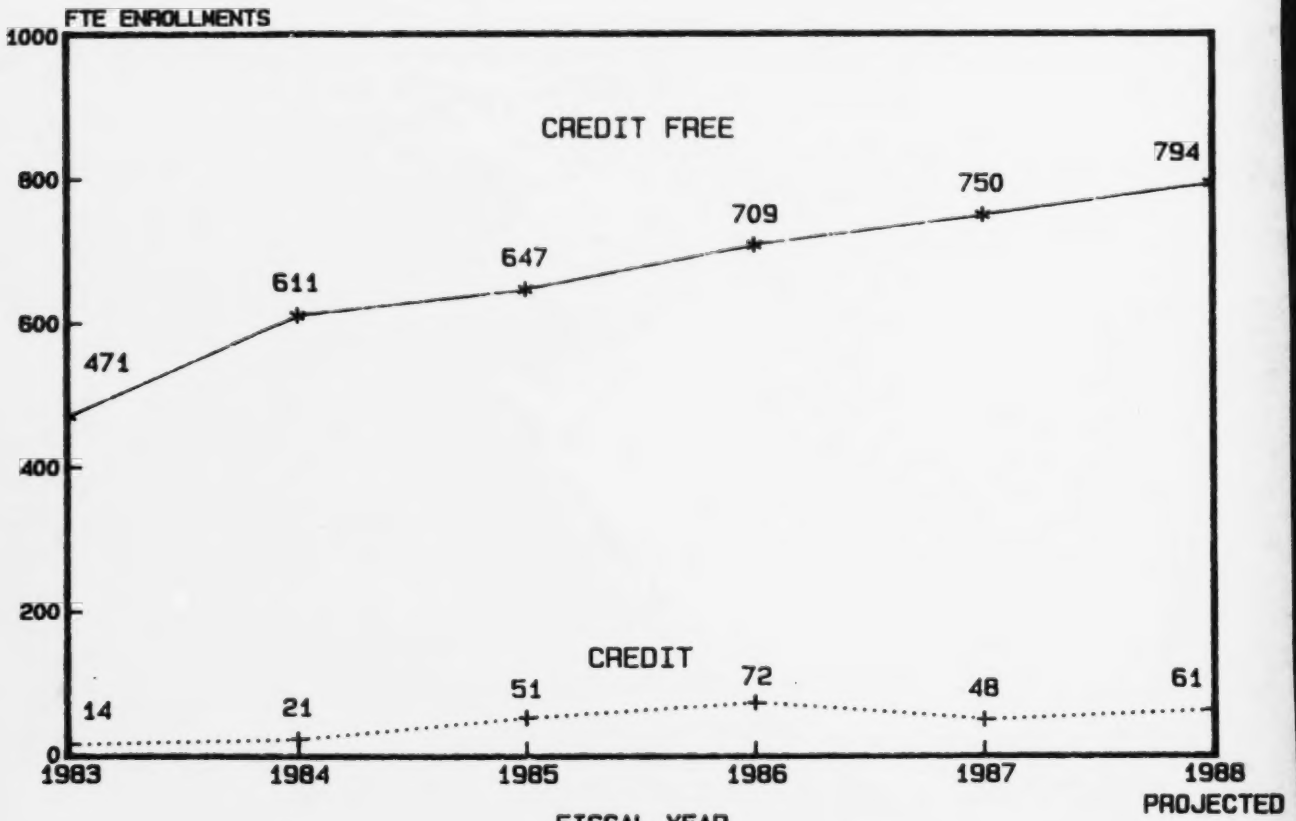


1-Lisbon Elementary School
2-Glenelg High School
3-Centennial High School
4-Wilde Lake High School
5-Atholton High School
6-Emory Methodist Church
7-Taylor Manor Hospital
8-First Presbyterian Church
9-Oakland Mills High School
10-First Baptist Church
11-Howard County Detention Center
12-Clifton T. Perkins Hospital
13-Grace Christian Church, Savage
14-Howard Community College
15-Howard Vocational-Technical Center
16-Business Development Center
17-Florence Bain Senior Center
18-Howard Community College Professional Center

CHART 27

CONTINUING EDUCATION FTE ENROLLMENTS

Fiscal Year 1983 - Fiscal Year 1988

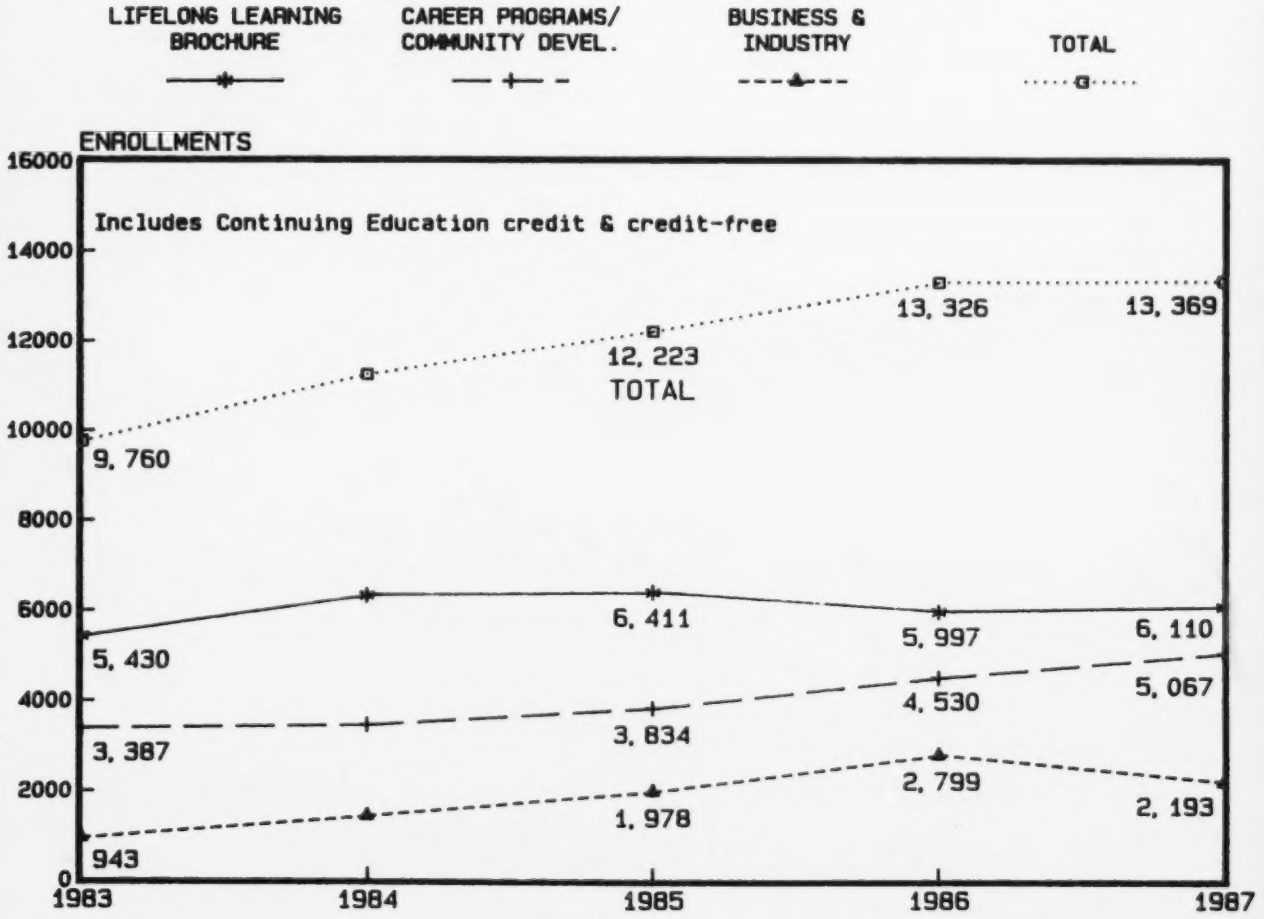


HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/28/88

CHART 28

CONTINUING EDUCATION ENROLLMENTS

Fiscal Year 1983 - Fiscal Year 1987



HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/31/88

PART FOUR

FACULTY

CHART 29

HOWARD COMMUNITY COLLEGE

FULL-TIME/PART-TIME FACULTY RATIO
FISCAL YEARS 1982 - 1991

FY	Division Credit FTE	Total FTE FACULTY	Total FT FACULTY	% FT FACULTY	FTE PT FACULTY	PT Faculty Head Count (Fall Semester)
1982	1625	88	40	45%	48	145
1983	1847	89	41	46%	48	140
1984	1736	86	43	50%	43	142
1985	1642	84	47	55%	37	139
1986	1568	82	49	60%	33	133
1987	1623	83	47	57%	36	140
Projected						
1988	1664	85	48	56%	37	145
1989	1705	86	48	56%	37	145
1990	1765	88	49	55%	39	150
1991	1827	91	50	54%	41	155

Dean of Instruction
Revised 3/18/88

CHART 30

STUDENT-FACULTY RATIO
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1983 - 1987

College	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Allegany	19.6	21.0	19.6	19.1	18.2
Anne Arundel	22.1	21.0	19.0	19.5	20.5
Baltimore	22.9	22.3	21.3	20.1	18.6
Catonsville	21.2	22.3	20.8	21.9	21.0
Cecil	15.7	14.8	15.5	14.7	15.1
Charles	23.5	17.7	18.1	15.9	16.4
Chesapeake	19.1	19.2	19.3	19.5	19.3
Dundalk	20.0	18.5	16.8	15.8	15.3
Essex	19.2	18.7	18.7	18.6	18.1
Frederick	17.6	17.3	15.9	16.1	15.9
Garrett	12.2	10.8	12.6	10.9	11.5
Hagerstown	18.4	19.3	17.3	18.1	18.1
Harford	18.5	17.5	19.3	20.5	20.6
Howard	21.7	21.1	20.8	18.4	18.4
Montgomery	23.3	22.3	22.2	19.4	20.6
Prince George's	22.9	21.8	20.8	20.0	19.6
Wor-Wic Tech	13.2	15.2	11.6	11.2	11.3
Systemwide ratio	21.2	20.5	19.8	19.0	19.0

NOTE: These ratios are the result of dividing student credit hours generated by faculty course credit hours taught, measured at the end of the third week of classes each semester and exclusive of continuing education courses.

SOURCE:
Maryland State Board for Community Colleges Databook, January 1988.

CHART 31

TEN-MONTH FACULTY SALARY RANGES
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1988

College	Professor		Associate Professor		Assistant Professor		Instructor		Assistant Instructor	
	Low	High	Low	High	Low	High	Low	High	Low	High
Small										
Cecil	$27,080	$45,646	$23,859	$41,359	$20,635	$34,832	$17,457	$28,672	$14,188	$22,943
Chesapeake	26,078	38,021	23,745	33,969	20,465	28,997	18,324	25,146	16,182	21,276
Garrett	24,720	28,840	21,630	25,750	18,540	22,660	15,450	19,570	-	-
Wor-Wic Tech	22,507	40,332	20,922	35,814	19,418	31,618	17,991	27,735	16,548	24,170
Small-Size Range	$22,507	$45,646	$20,922	$41,359	$18,540	$34,832	$15,450	$28,672	$14,188	$24,170
Medium										
Allegany	$18,750	$42,860	$15,740	$35,930	$13,430	$30,680	$11,260	$25,760	$10,600	$24,220
Charles	27,637	40,576	23,963	35,247	20,368	29,917	16,775	24,586	-	-
Dundalk	31,445	44,692	27,180	38,222	23,444	32,274	19,829	26,452	15,160	19,579
Frederick	29,431	43,803	24,893	39,264	21,867	31,706	24,139	24,139	-	-
Hagerstown	31,067	45,335	27,063	39,388	21,922	32,581	17,672	27,789	-	-
Harford	19,156	40,843	18,117	40,667	17,060	39,543	15,333	24,412	-	-
Howard	32,326	46,550	27,868	40,129	24,024	34,594	20,710	29,882	15,338	23,129
Medium-Size Range	$18,750	$46,550	$15,740	$40,667	$13,430	$39,543	$11,260	$29,882	$10,600	$24,220
Large										
Anne Arundel	$40,564	$46,595	$33,264	$37,418	$25,714	$32,537	$19,879	$28,774	$18,954	$18,954
Baltimore	28,860	39,679	24,040	33,038	20,183	27,575	18,469	22,968	12,149	24,040
Catonsville	31,445	44,692	27,180	38,222	23,444	32,274	19,829	26,452	15,160	19,579
Essex	31,445	44,692	27,180	38,222	23,444	32,274	19,829	26,452	15,160	19,579
Montgomery	31,320	45,900	28,345	42,330	22,000	36,725	22,000	29,080	-	-
Prince George's	28,973	46,538	25,669	42,176	22,122	37,519	19,448	33,910	15,738	27,640
Large-Size Range	$28,860	$46,595	$24,040	$42,330	$20,183	$37,519	$18,469	$33,910	$12,149	$27,640
SYSTEMWIDE RANGE	$18,750	$46,595	$15,740	$42,330	$13,430	$39,543	$11,260	$33,910	$10,600	$27,640

SOURCE: SBCC Survey
Maryland State Board for Community Colleges Databook, January 1988.

CHART 32

SALARIES OF FULL-TIME INSTRUCTIONAL FACULTY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1988

	Faculty on Twelve-Month Salary Contracts											
	Professors		Associate Professors		Assistant Professors		Instructors		Other			Overall
College	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	Total No.	Average Salary
Allegany	3	$43,533	1	$38,380	5	$27,596	2	$29,030	2	$22,490	13	$31,538
Anne Arundel					2	34,710					2	34,710
Baltimore	7	42,696	1	31,547	1	33,090					9	40,390
Catonsville	2	43,490	1	44,983							3	43,987
Cecil	1	47,185	3	41,090					3	25,663	7	35,349
Charles												
Chesapeake			1	38,035			2	23,354	1	23,492	4	27,059
Dundalk	2	45,666	8	40,527							10	41,555
Essex	6	53,145	9	39,509	5	33,044	11	26,258	2	20,121	33	35,417
Frederick												
Garrett												
Hagerstown	5	43,455	2	35,642	2	26,889	1	25,448			10	36,779
Harford	2	47,825	5	36,558	5	38,826	4	29,781			16	36,981
Howard												
Montgomery												
Prince George's	4	46,822	1	43,130					3	28,800	8	39,602
Wor-Wic Tech			1	34,231	2	33,908					3	34,016
TOTAL	32		33		22		20		11		118	
Weighted Average		$46,064		$39,013		$32,793		$26,909		$24,737		$36,383

SOURCE: Employee Information System
Maryland State Board for Community Colleges Databook, January 1988.

PART FIVE

COMMUNITY USE OF FACILITIES

CHART 33

COMMUNITY USE OF HOWARD COMMUNITY COLLEGE FACILITIES

COMMUNITY ORGANIZATION	ESTIMATED ATTENDANCE
Alliance for Mental Health	100
A.L. Williams Co. Recruiting Seminar	60
National Association of Black Businesswomen Mtg.	20
Board of Examiners in Optometry--Testing	80
Union Graduate School--Employment Seminar	28
Columbia Optimists Carnival	10,000
Epilepsy Association of MD Mtg.	30
Maryland Speech, Hearing, and Language Assn. Mtg.	30
Maryland State Bar Assn.--Communications Comm. Mtg.	20
ESL Teachers Mtg.	180
Westside Toastmasters Business Mtg.	240
Westside Toastmasters Competitions	210
Sierra Club Mtg.	360
Maryland Commission for Women	30
American Business Women's Assoc.	60
Maryland Bicycle Assn. Mtg.	90
Alpha Kappa Alpha Sorority Mtg.	100
Young Adult Professional Women's Club Meeting	11
HoCoPoLitSo Poetry Seminar & Workshop	400
Maryland Turkish \ American Assoc.	1,200
Jack and Jill Seminar Mtg.	40
Columbia Forum Luncheon Mtg.	35
International Flower & Garden Tours Club	100
HoCoPoLitSo Receptions	300
Family Fitness Festival	200
Save the Bay	400
Maryland Assoc. of Prof. Electrologists	60
Latin American Parents Adoption Workshop	140
Maryland Public Purchasing Assoc. Mtg.	15
Mental Health Assoc. Reception	63
Women's Network Investment Group	25
Police Recruitment	95
Police Testing	150
Chinese Film Society	50
High School Reunion Mtg.	50
ACT Testing	40
Recruitment Maryland Air National Guard	50
4H Meeting	20
Recruitment McDonalds	20
Art Club Meeting	15
College Day	100
2 + 2 Presentation	50
MOCRG Mtg.	30
College Fair	200
Art Monroe Concert	40
One-Time Mtgs.	300
One-Time Conferences / Seminar	225
Horace McCullin Watercolors	200
Howard County Land Puzzle: Columbia Story	200
Mary Brownstein Sculpture	200
Maryland Museum of African Art	200
Artists from Maryland Art Institute	200
HCC Art Students	300
Sally Smith Quilt Exhibition	200
Romanov Dynasty Photographs	200

HCC 15 Anniversary Celebration	400
Patricia Pidlaoan Drawing	200
Maryland Christian Athletic League	40
First Baptist Church of Laurel	80
Long Reach Soccer Club	360
Private Birthday Party	30
Bushwaller's Volleyball Club	360
B & E Sales Inc. (Basketball Games)	360
Columbia Aquatics Assn. (Early Bird Swim Hours)	360
Columbia West Men's Basketball	15
Columbia Aquatics Assn.	360
Columbia Corsairs (Swim team)	360
AST Serpents	60
Explorers Post 616 (meetings)	15
Archdiocesan Day Camp (Swim Activity)	110
Columbia Junior Open Tennis Tournament	30
High School All Star Basketball Tournament	200
Fire Department Recruit Academy	12
Howard County Police Academy	50
Columbia Aquatics Association	360
Flaming Sword Fellowship	7
Columbus Chase	360
General Physics Corporation	50
House of Kat-Sho-Du Karate Club	500
Columbia Corsairs (Swim Try-outs)	360
Long Reach Soccer Club, Inc.	360
Columbia Soccer Camp	300
Topspin Unlimited Tennis Club	360
Greg Sittig Tennis Camp	225
Pro-Basketball Clinics, Inc.	90
Department of Defense (Cricket Game)	360
General Physics Corporation	50
Department of Defense (Cricket Game)	360
Columbia Corsairs	360
AST Serpents	60
Howard County Police Academy	50
Long Reach Soccer Club, Inc.	360
First Baptist Church of Laurel	60
General Physics Corporation	50
Howard County High Schools Swimming/Diving Competition	500
Boy Scouts of America (Misc. Post-swim Tests)	25
Columbia Corsairs (Maryland Regional Meets)	500
Psychological Type Conference	200
Indian Cultural Association	300
Linda MacNeil Piano Recital	50
Graduation	500
Candlelight Concerts	350
Film Society	800
Candlelight Concert	200
Baltimore Alcoholic Treatment Center Conference	100
Prophesy Seminar/Halverson	800
Candlelight Concert	150
Candlelight Children's Concert	840
China Film Series (Peter Ku)	100
Columbia Film	800
HoCoPoLitSo	250
Candlelight Concert Workshop	75

Candlelight Concerts	
Faculty Recital	400
Jazz Series	50
Washington Ballet	300
SGA-Films	840
Phi Theta Kappa	60
Columbia Forum	40
National Shakespeare	150
HoCoPoLitSo	840
County Chorus	150
Save the Bay	600
Candlelight Concerts	150
Jazz	500
Columbia Film Society	275
Scott Joplin Festival	800
Psychological Type Conference	400
Candlelight Children's Shows	150
Parks & Recreation	840
First Baptist Church	300
Columbia Film Society	300
Chorus Concert	800
Student Recital	200
Ellicott City Ballet Performances	50
Piano Recital	2,000
Candlelight Workshops	50
Candlelight Concerts	150
Candlelight Children's Shows	450
Martin Luther King Celebration	840
Gilbert & Sullivan Shows	420
Brain Ganz Recital	1,100
Candlelight Concerts	150
HoCoPoLitSo	500
Candlelight Children's Concert	840
Columbia Film Society	840
Faculty Follies	800
Candlelight Workshops	420
Candlelight Concerts	100
Army Band	500
Jazz Concert	150
Candlelight Children's Concerts	300
Scholarship Night	840
Night Music	420
Candlelight Concert	1,500
Phi Theta Kappa Induction	250
Faculty Recital	75
Jazz Concert	100
Columbia Film Society	300
Chorus Concert/Rehearsal	1,600
Maryland Dance Theatre	250
Student Recital	1,200
Ellicott City Ballet Performances	50
Columbia Film Society	700
	800
ESTIMATED TOTAL	58,276

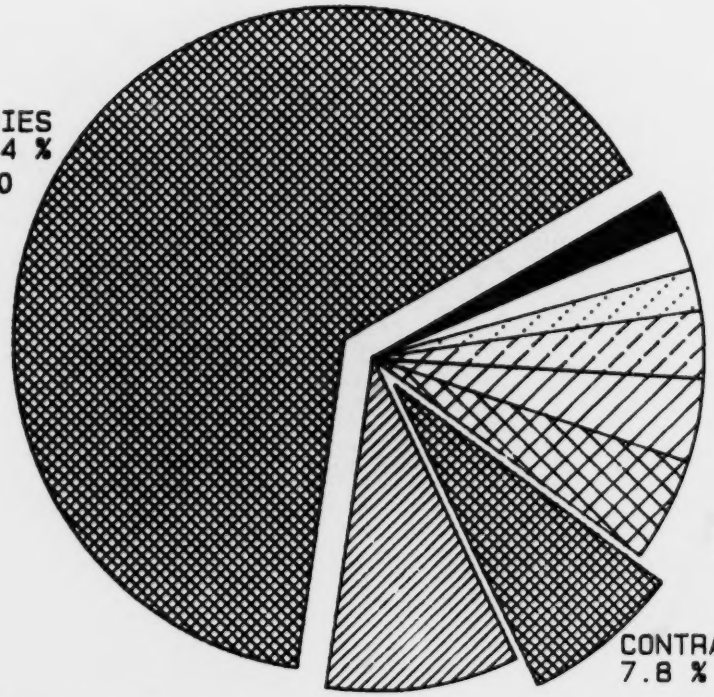
PART SIX

FISCAL BACKGROUND

CHART 34

HOWARD COMMUNITY COLLEGE

FISCAL YEAR 1989 PROPOSED OPERATING BUDGET BY OBJECT



SALARIES
64.4 %
$6,555,090

FIXED 1.9 % $195,300

OTHER 2.0 % $207,425 *

COMMUNICATIONS 2.0 % $205,618

FURNITURE/EQUIP/BOOKS 3.3 % $332,371

UTILITIES 4.1 % $413,400

SUPPLIES
5.1 % $519,217

CONTRACT
7.8 % $792,941

FRINGE/FICA
9.4 % $954,786

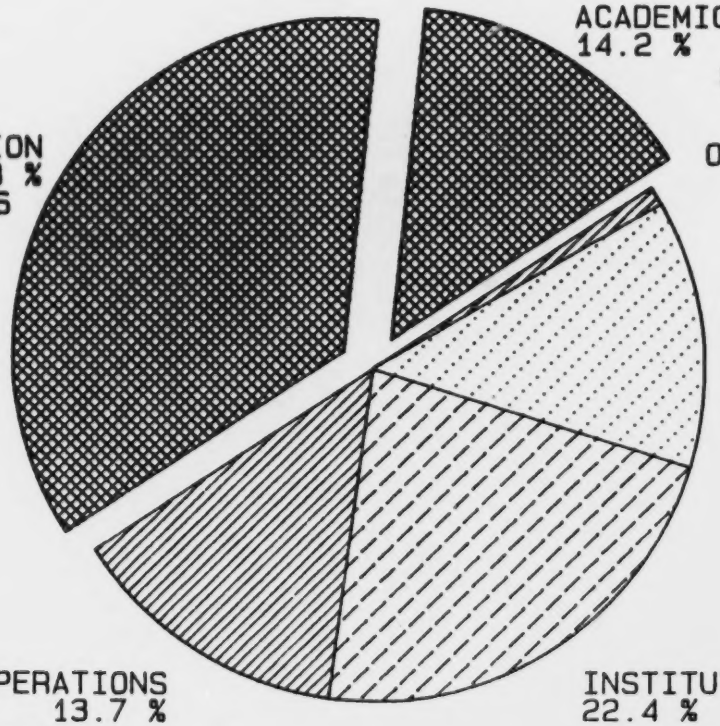
TOTAL = $10,176,148

* OTHER: Grants $6,760 - Contingency $35,000
Professional Dev./Special Projects $130,665
Scholarships $35,000

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/24/88

CHART 35

HCC FISCAL YEAR 1989
PROPOSED OPERATING BUDGET EXPENDITURES BY FUNCTION



TOTAL = $10, 176, 148

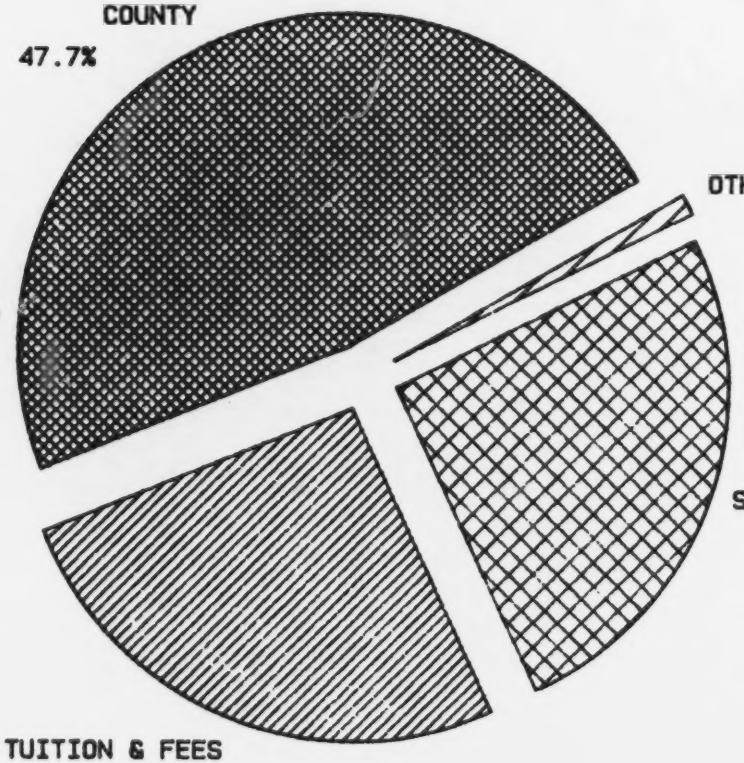
* Other: Scholarships $35, 000 - .3%
Public Service $56, 643 - .6%

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/31/88

CHART 36

FISCAL YEAR 1989 SOURCES OF REVENUE

PROPOSED OPERATING BUDGET



This budget does not include county contributions to debt service payments for the college or state contributions to retirement and TIAA CREF.

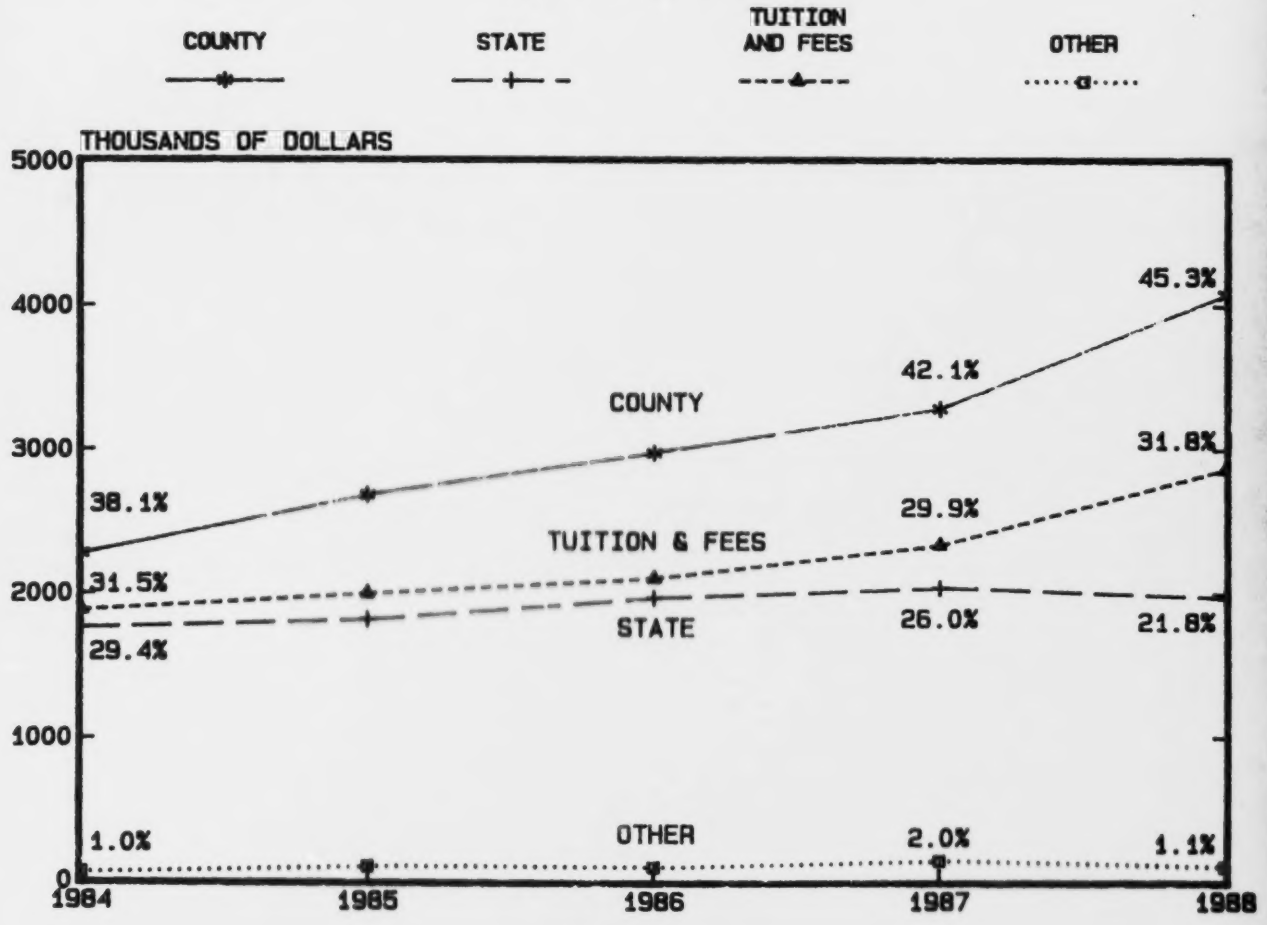
TOTAL: $10,176,148

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/16/88

CHART 37

SOURCES OF REVENUE FY 1984 - FY 1988

OPERATING BUDGET



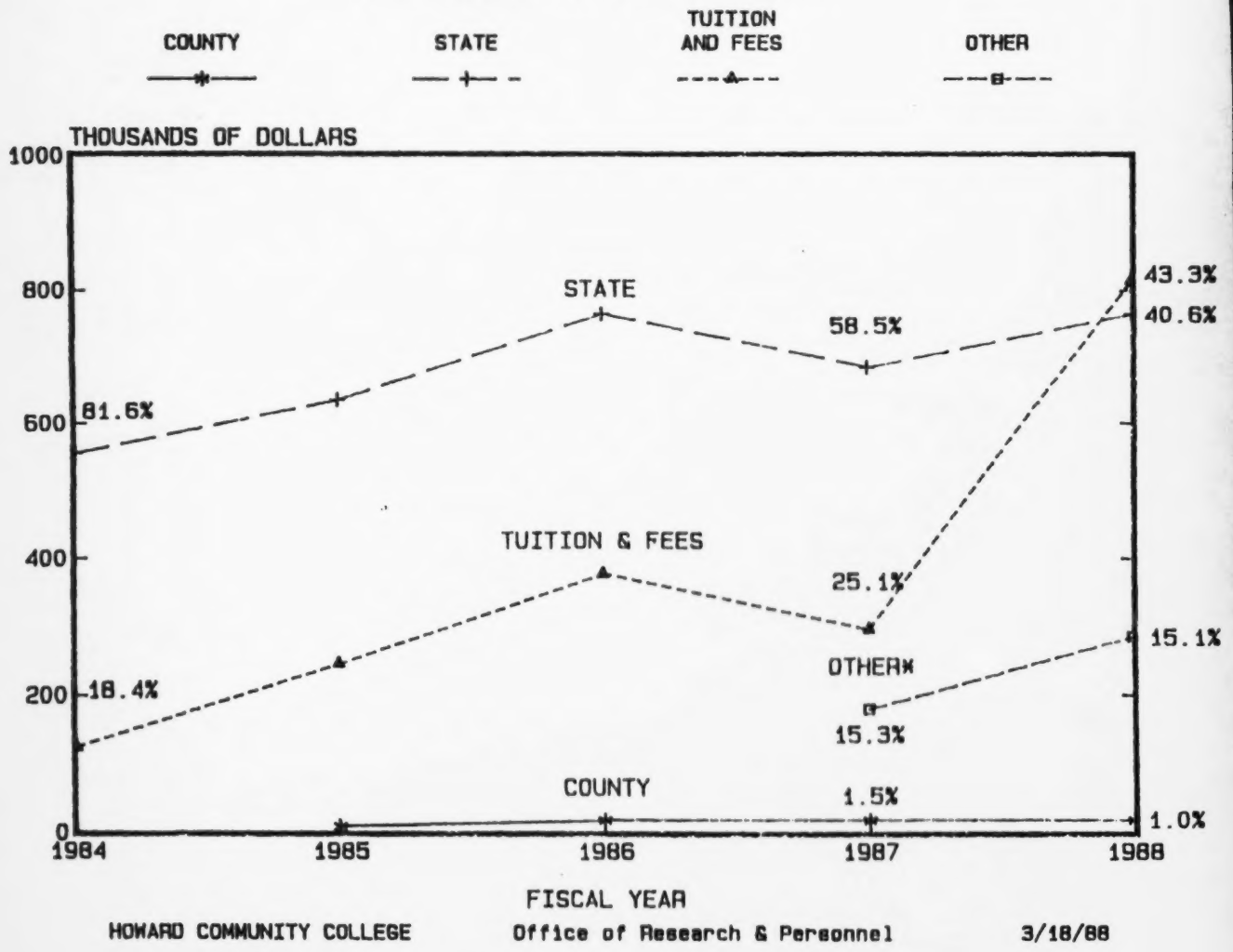
HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/17/88

This budget does not include county contributions to debt service payments for the college or state contributions to retirement and TIAA CREF.

CHART 38

SOURCES OF REVENUE FY 1984 - FY 1988

CONTINUING EDUCATION BUDGET



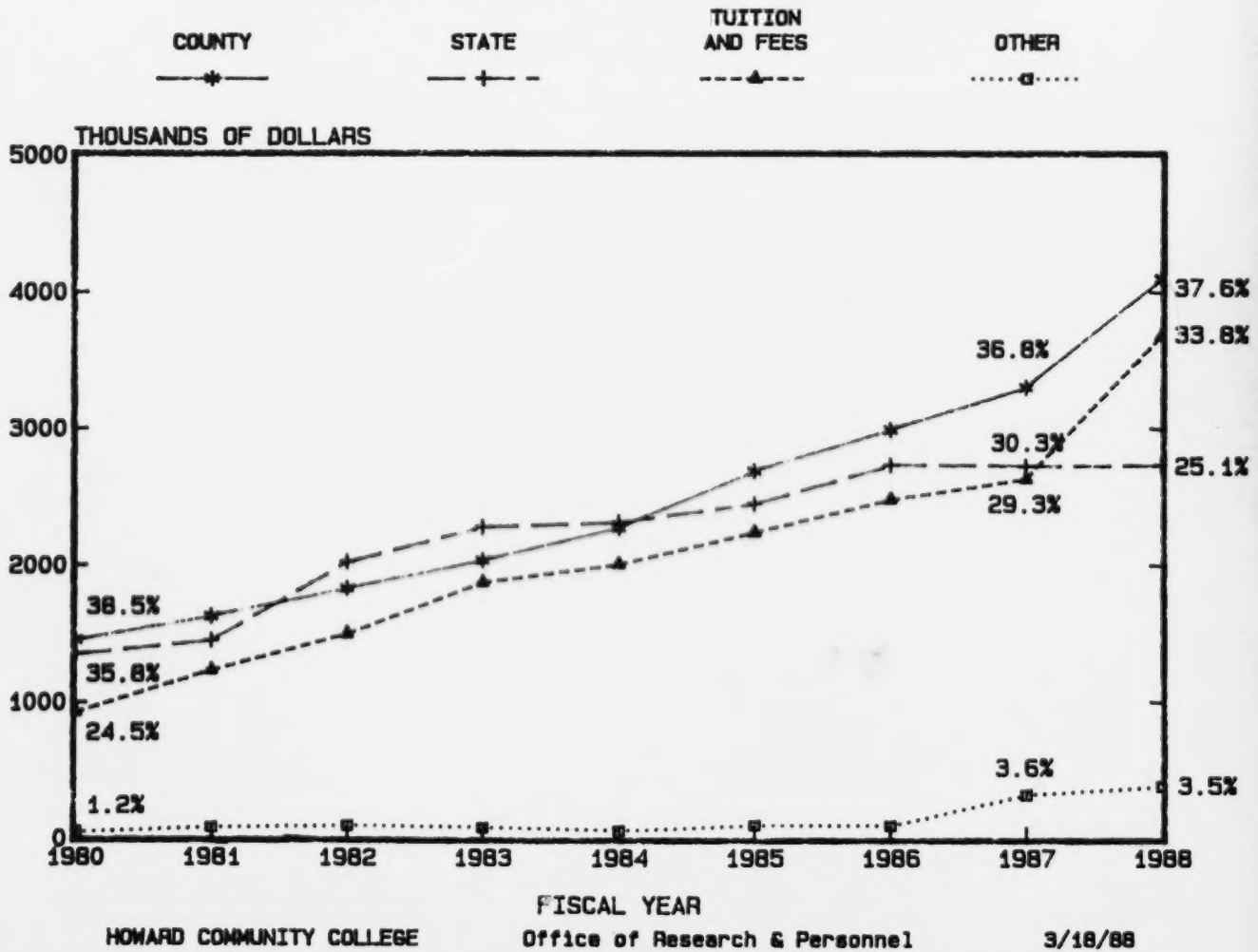
HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/18/88

* "Other" represents the fund balance carry-over which the board has designated to be used in the year indicated.
The increase in tuition & fees in FY88 was due to projections for the opening of the HCC Professional Center.
This budget does not include county contributions to debt service payments for the college or state contributions to retirement and TIAA CREF.

CHART 39

SOURCES OF REVENUE FY 1980 - FY 1988

OPERATING AND CONTINUING EDUCATION BUDGET



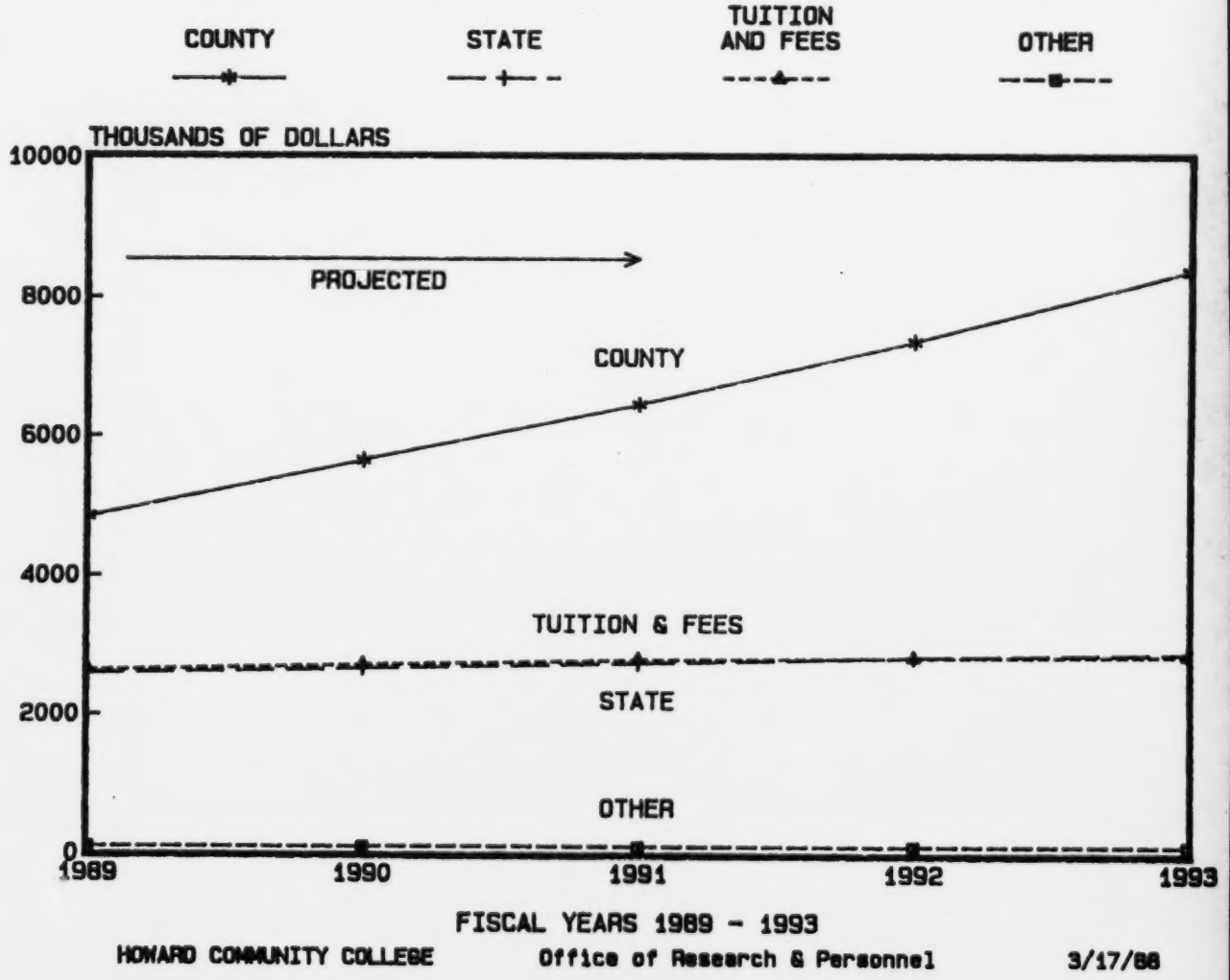
HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/18/88

This budget does not include county contributions to debt service payments for the college or state contributions to retirement and TIAA CREF.

CHART 40

PROJECTED CHANGES IN REVENUE SOURCES

BASED ON CURRENT TRENDS - OPERATING BUDGET ONLY



FISCAL YEARS 1989 - 1993

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/17/88

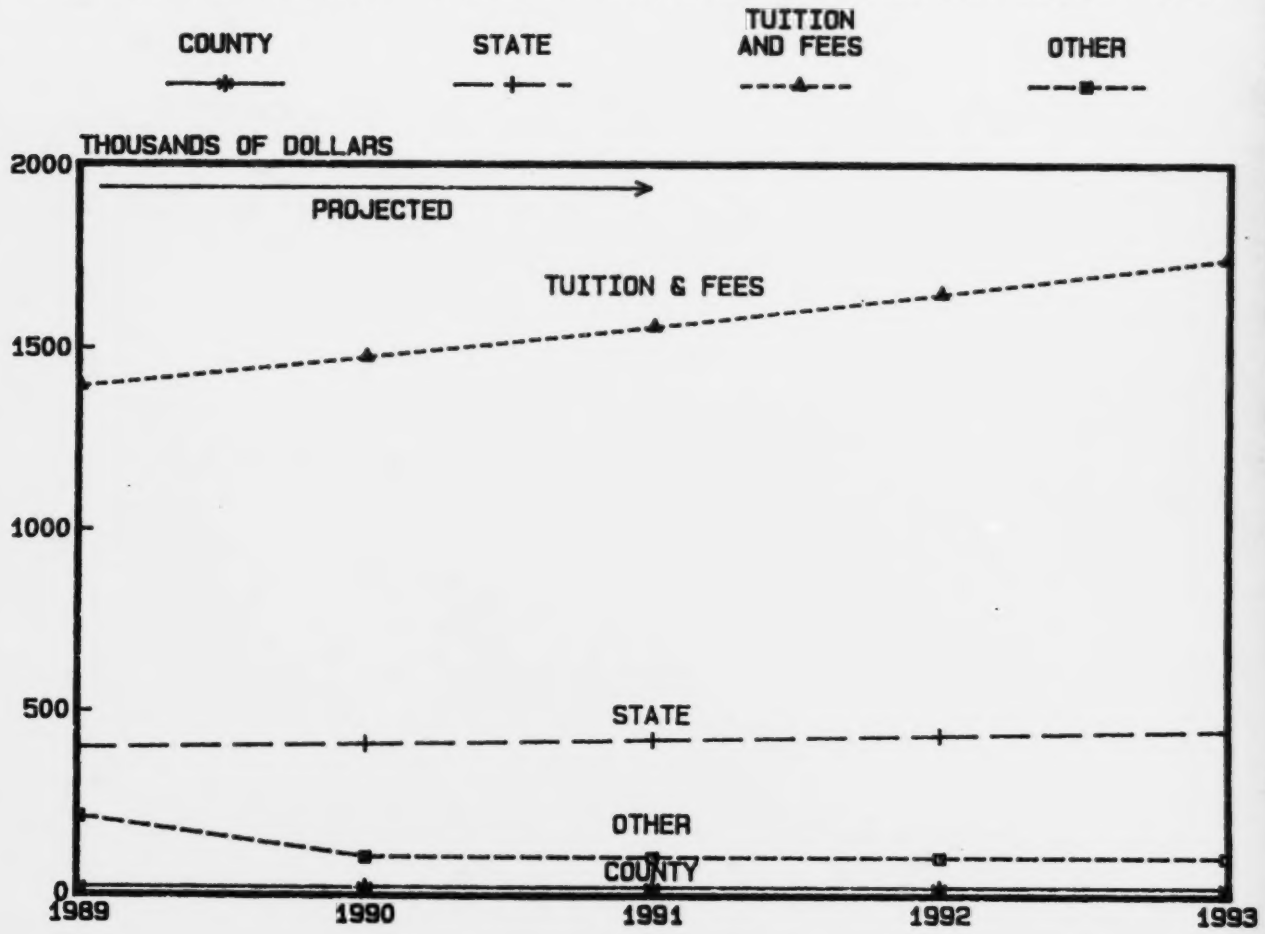
This budget does not include county contributions to debt service payments for the college or state contributions to retirement and TIAA CREF.

NOTE: In FY89, the state proposed a change in the funding formula. Based on this assumption, the college has eliminated the continuing education contribution to the operating fund and reallocated the state contribution accordingly.

CHART 41

PROJECTED CHANGES IN REVENUE SOURCES

BASED ON CURRENT TRENDS - CONTINUING EDUCATION BUDGET ONLY



FISCAL YEARS 1989 - 1993

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/17/88

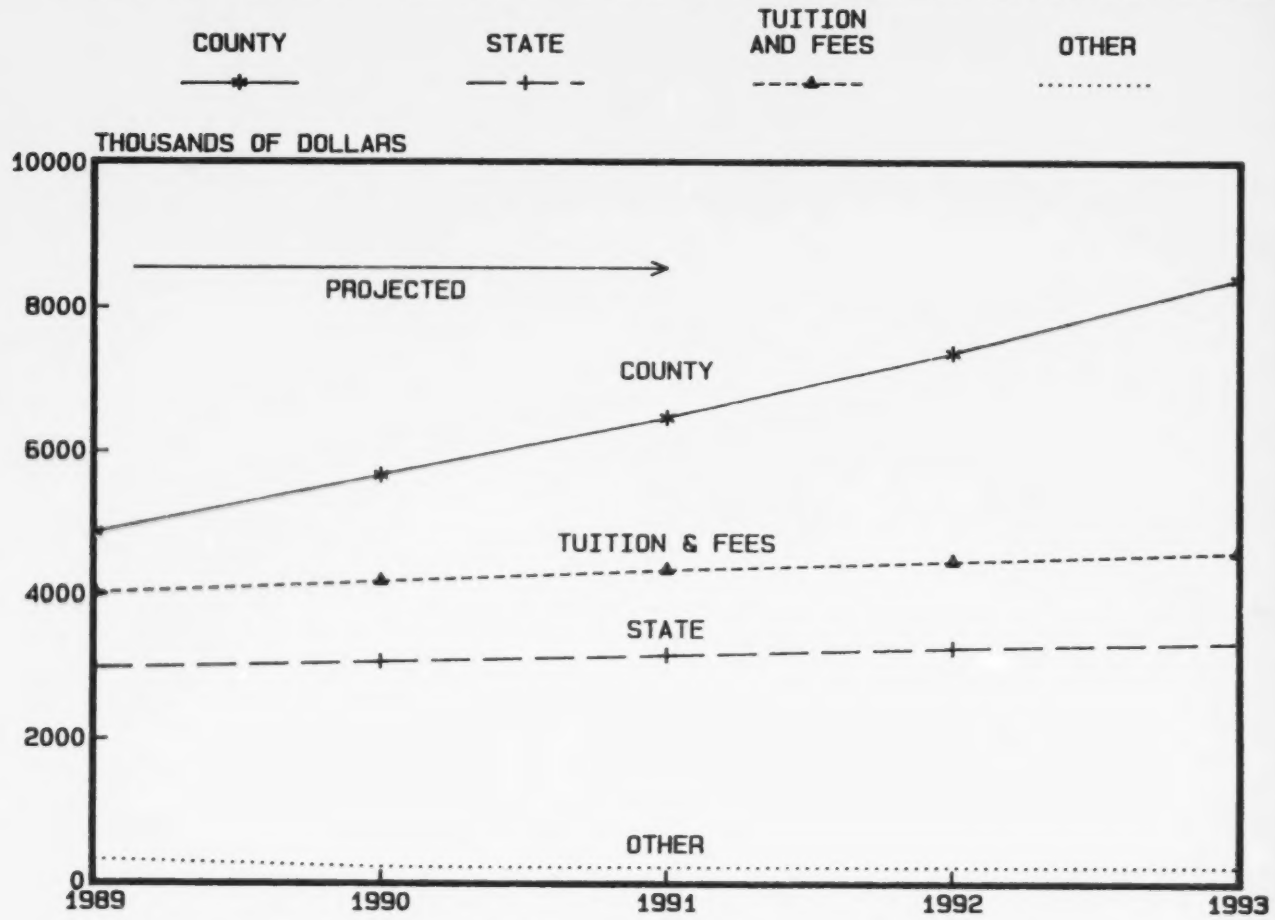
This budget does not include county contributions to debt service payments for the college or state contributions to retirement and TIAA CREF.

NOTE: In FY89, the state proposed a change in the funding formula. Based on this assumption, the college has eliminated the continuing education contribution to the operating fund and reallocated the state contribution accordingly.

CHART 42

PROJECTED CHANGES IN REVENUE SOURCES

BASED ON CURRENT TRENDS--OPERATING & CONTINUING EDUCATION BUDGET



FISCAL YEARS 1989 - 1993

HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/31/88

This budget does not include county contributions to debt service payments for the college or state contributions to retirement and TIAA CREF.

CHART 43

STATE FUNDED CREDIT AND EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1983 - 1987

College	FY 1983	FY 1984	% Change 1983-1984	FY 1985	% Change 1984-1985	FY 1986	% Change 1985-1986	FY 1987	% Change 1986-1987
Allegany	1,834	1,997	9%	1,745	-13%	1,637	-6%	1,635	0%
Anne Arundel	5,482	5,775	5	6,003	4	6,161	3	6,503	6
Baltimore	6,398	6,596	3	5,986	-9	5,890	-2	5,826	-1
Catonsville	7,547	7,356	-3	7,772	6	7,894	2	7,856	0
Cecil	858	937	9	958	2	961	0	915	-5
Charles	2,201	2,000	-9	2,232	12	2,183	-2	2,310	6
Chesapeake	1,099	1,140	4	1,188	4	1,217	2	1,213	0
Dundalk	2,244	2,784	24	3,030	9	3,234	7	3,086	-5
Essex	5,927	6,544	10	6,475	-1	6,369	-2	6,383	0
Frederick	1,874	1,831	-2	1,735	-5	1,691	-3	1,732	2
Garrett	561	541	-4	499	-8	493	-1	508	3
Hagerstown	1,718	1,714	0	1,762	3	1,828	4	1,811	-1
Harford	3,122	3,192	2	2,978	-7	2,967	0	3,122	5
Howard	2,332	2,368	2	2,340	-1	2,349	0	2,435	4
Montgomery	10,946	11,343	4	10,557	-7	10,252	-3	10,219	0
Prince George's	9,304	9,058	-3	8,969	-1	8,693	-3	8,869	2
Wor-Wic Tech	607	706	16	666	-6	713	7	623	-13
TOTAL	64,054	65,882	3%	64,895	-2%	64,532	-1%	65,046	1%

NOTES: Data reflect audit adjustments.
Includes credit hours generated by students in credit programs and equated credit hours generated in State approved continuing education courses.

SOURCE: SBCC-CC-4
Maryland State Board for Community Colleges Databook, January 1988.

CHART 44

NET COST PER FULL-TIME EQUIVALENT STUDENT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1983 - 1988

College	Actual FY 1983	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987	Budgeted FY 1988
Allegany	$2,540	$2,578	$2,822	$3,085	$3,326	$3,748
Anne Arundel	2,632	2,554	2,642	2,897	3,021	3,082
Baltimore	1,982	2,355	2,501	2,631	2,739	2,453
Catonsville	2,526	2,639	2,722	2,908	3,312	3,266
Cecil	3,473	3,531	3,613	3,963	4,767	4,940
Charles	2,641	3,359	3,148	3,470	3,325	3,832
Chesapeake	2,742	2,873	3,031	3,240	3,580	3,861
Dundalk	2,842	2,674	2,658	2,766	3,114	3,009
Essex	2,556	2,473	2,639	2,973	3,116	3,278
Frederick	2,298	2,575	2,849	3,141	3,339	3,572
Garrett	2,995	3,040	3,444	3,631	3,487	4,278
Hagerstown	2,306	2,418	2,444	2,627	2,937	2,989
Harford	2,534	2,604	2,813	2,977	2,991	3,290
Howard	2,681	2,803	3,107	3,457	3,624	4,347
Montgomery	2,979	3,143	3,471	3,960	3,978	4,631
Prince George's	2,303	2,458	2,612	2,768	2,957	3,129
Wor-Wic Tech	2,548	2,728	3,175	3,267	3,867	3,899
Systemwide Weighted Average	$2,562	$2,692	$2,855	$3,112	$3,284	$3,481

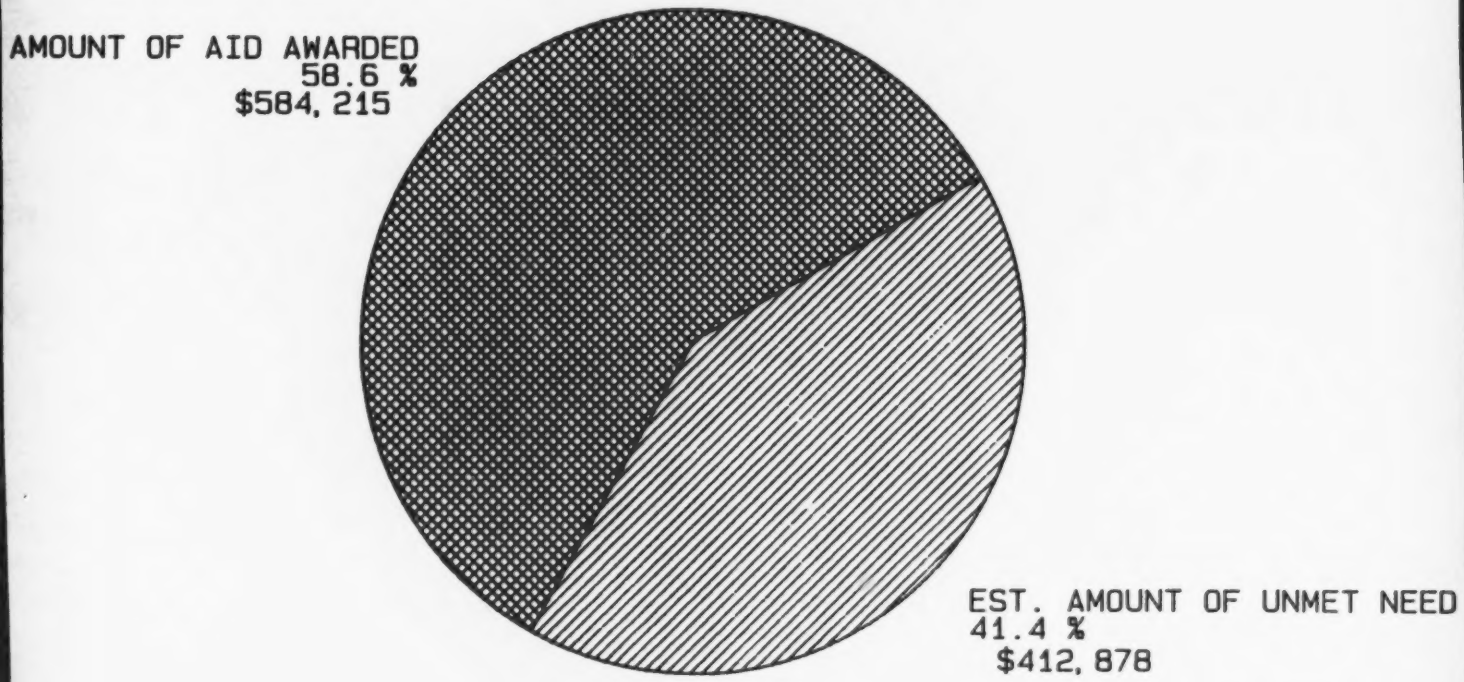
NOTE: Net cost is the Current Unrestricted operating expenditures divided by total full-time equivalent students taught in that fiscal year. College expenditures do not include employee benefits paid directly by the State of Maryland.

SOURCE: SBCC-CC-4 and SBCC-CC-5 reports
Maryland State Board for Community Colleges Databook, January 1988.

CHART 45

UNMET NEED--FY87 HCC FINANCIAL AID APPLICANTS

CALCULATED ON ACTUAL FY 1987 FIGURES



HOWARD COMMUNITY COLLEGE Office of Research & Personnel 3/31/88

CHART 46

TUITION PER 15-WEEK TERM
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1988

College	Service Area	Resident of Service Area		Maryland Resident from Outside Service Area		Out-of-State Resident	
		Per Credit Hour	Per Term	Per Credit Hour	Per Term	Per Credit Hour	Per Term
Allegany	Allegany County	$ 34.00[b]		$ 54.00[b]		$ 94.00[b]	
		31.00[g]		41.00[g]		51.00[g]	
		16.00[i]		21.00[i]		26.00[i]	
Anne Arundel	Anne Arundel County	30.00[f]		60.00[f]		120.00[f]	
Baltimore	Baltimore City	32.00	$ 480.00[a]	64.00	$ 960.00[a]	96.00	$1,440.00
Catonsville							
Dundalk	Baltimore County	30.00[b]		53.00[b]		105.00[b]	
Essex		22.00[h]		35.00[h]		61.00[h]	
Cecil	Cecil County	27.00[c]		54.00[c]		81.00[c]	
Charles	Charles, St. Mary's and						
	Calvert Counties	35.00[c]		70.00[c]		105.00[c]	
Chesapeake	Caroline, Dorchester, Kent						
	Queen Anne's and Talbot Counties	28.00	320.00	61.00	732.00	127.00	1,524.00
Frederick	Frederick County	33.00[c]		66.00[c]		132.00[c]	
Garrett	Garrett County	26.00[f]		46.00[f]		98.00[c]	
Hagerstown	Washington County	29.00	464.00[i]	53.00	848.00[i]	78.00	1,248.00[i]
Harford	Harford County	30.00[c]		64.00[c]		107.00[c]	
Howard	Howard County	40.00	560.00[e]	70.00	980.00[e]	140.00[c]	
Montgomery	Montgomery County	38.00	570.00[e]	72.00	1,080.00[e]	98.00	1,470.00[e]
Prince George's	Prince George's County	40.00[c]		94.00[c]		163.00[c]	
Wor-Wic Tech	Worcester and Wicomico Counties	27.00[c]		63.00[c]		130.00[c]	
Systemwide average		32.00		62.00		111.00	

a Rate for 15 or more credit hours.
b Rate for 1 through 11 credit hours.
c A flat credit hour rate prevails.
d Rate for 1 through 16 credit hours; no charge for credit hours beyond 16.
e Maximum rate.
f Rate for 1 through 15 credit hours; no charge for credit hours beyond 15.
g Rate for 12 through 15 credit hours.
h Rate for credit hours beyond 11.
i Rate for 16th credit and beyond.

SOURCE:
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